

CITY OF WAUSAU 2014 CAPITAL IMPROVEMENT PLAN SCORING MATRIX  
POLICE DEPARTMENT

CRITERIA	POSSIBLE SCORE			Actual Score		
	0 points	1-5 points	6-10 points	CANINE \$32,423	COMBINATION \$37,135	
Consistency with Community Goals and Plans	Project is inconsistent with city's comprehensive plan or does not advance strategic goals.	Project is consistent with plan but does not significantly advance strategic goals.	Project is directly related to the city's comprehensive plan and strategic goals .			
Public Health and Safety	Project has no impact on existing health or safety issues.	Project would improve non-critical or non-urgent health or safety issues.	Project addresses immediate continual safety or health hazards or needs.			
Mandates or Other Legal Requirements	Project is not mandated or required by legal obligations.	Project would address anticipated mandates or legal obligations.	Project is mandated or required due to legal obligations.			
Maintains or improves Standard of Service	Project not related to maintaining an existing standard of service.	Project maintains and existing standard of service.	Project would improve deficiencies or problems in existing services.			
Extent of Benefit	Project would benefit only a small percentage of citizens, particular neighborhood or area.	Project would benefit a large percentage of citizens or many neighborhoods or areas.	Project would benefit all of the citizens, neighborhoods or areas.			
Related to Other Projects	Project is not related to other projects or part of a phased implementation.	Projects is linked to other projects or phased implementation but not essential to their completion.	Project is essential to the success of other projects or phased implementations identified in the CIP and already underway.			
Public Perception of Need	The project has not been identified by the citizens as a need.	The project has been identified by the citizens as a need but lacks strong or overwhelming support.	Project has strong citizen and political support.			
Efficiency/Effectiveness of Service	Project does not improve efficiency of the service or staff.	Project would result in savings by eliminating obsolete or inefficient facilities.	Project would result in significant savings by increasing efficiency of service and staff and/or reducing the ongoing cost of a service or facility.			
Supports Economic Development	Project would discourage or directly prevent private capital investment, decrease the tax base, decrease property valuation, or decrease local job opportunities.	Project would have no impact on private capital investment, the tax base, valuation or local job opportunities.	Project would directly result in private capital investment, increased tax base, increased valuation or improved local job opportunities.			
Environmental Quality	Project would have a negative effect on the environmental quality of the city.	Project would not affect the environmental quality of the city.	Project would improve the sustainability of the environment.			
Feasibility of Project	Project is unable to proceed due to obstacles such as land acquisition, easements, other approvals. Project is not shovel ready.	Minor obstacles, plans or details exist but should not impact a timely implementation.	Project is entirely ready to proceed. No obstacles exist.			
Blight and Crime Elimination	This project would have no impact on the reduction of crime or blight within the city.	This project will have limited impact on the reduction of crime or blight within the city.	This project impact the reduction of crime or blight within the city.			
Operational Budget Impact	Project would significantly increase personnel or other operating costs or decrease revenues.	Project would have a neutral impact on personnel or other operating costs or revenues.	Project would decrease personnel costs, or other operating costs or increase operating revenues.			
Impact of Deferral	Deferral will not impact economic growth, service, functionality, staff efficiency or safety.	Deferral will have limited impact on economic growth, service, functionality, staff efficiency or safety.	Deferral will have a detrimental impact on economic growth, service, functionality, staff efficiency or safety.			

**CITY OF WAUSAU  
POLICE  
LONG RANGE CAPITAL PLANS**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>
<b>EQUIPMENT ACQUISITION</b>						
Canine Force Increase - Operation Drug Detection	32,423					32,423
Combination Request: <i>TASER Additions - Operation Spark</i> <i>Additional SWAT Officer - Operation Raid It</i> <i>SAWT Equipment - Operation Give 'Em What They Need</i> <i>Detective Equipment - Operation Find the Evidence</i>	37,135					37,135
	<u>\$ 69,558</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 69,558</u>

# CITY OF WAUSAU

## Capital Improvement Program Request 2014-2018

Project Title:	Canine Force Increase - Operation Drug Detection	Plan Year:	2014
Classification:	Canine Acquisition with Equipment	Department:	Police
Priority:	High	Contact Name:	Chief Hardel
Useful Life:	10 years		

### PROJECT DESCRIPTION

**Provide a brief description of the project or purchase**

The purpose of this project is to increase the canine drug detection capabilities of the Police Department. As we all know, the drug problems in Wausau continue to intensify. The addition of another drug detection canine will allow the department to staff a canine nearly 24/7/365. The purchase of another canine, with supporting equipment to outfit a retiring fleet squad as a canine vehicle, also will help prepare the department for the eventual retirement of current canines.

### PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

Canine course will begin in the spring of 2014. The canine and handler would then be available for the fast pace of Wausau drug detection by the summer of 2014 to coincide with our more active time of year.

### PROJECT PURPOSES: (Check all statements that apply)

<input checked="" type="checkbox"/>	Addresses critical health or safety hazard.	<input checked="" type="checkbox"/>	Serves to eliminate Blight
<input type="checkbox"/>	Provides developed area with a comparable level of city services or facilities.	<input checked="" type="checkbox"/>	Encourages economic development
<input checked="" type="checkbox"/>	Maintains or enhances systems that support existing city services.	<input checked="" type="checkbox"/>	Encourages revitalization, community aesthetics, or historic preservation
<input checked="" type="checkbox"/>	Provides new service, facility, system or equipment.	<input type="checkbox"/>	Provides other rehabilitation, replacement or new construction.
<input type="checkbox"/>	Expands existing service into an undeveloped area.	<input type="checkbox"/>	This project was identified in prior year CIP Plan requests
<input type="checkbox"/>	equipment.	<input checked="" type="checkbox"/>	conditions
<input type="checkbox"/>	Supports a revenue generating service	<input checked="" type="checkbox"/>	Contributes to a safe community

### PROJECT OR PURCHASE JUSTIFICATION

**Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition**

The City has been working hard over the past several years to fight neighborhood blight and the related crime issues. The addition of another canine to facilitate the detection of illegal drugs would directly assist the City in this endeavor. Of course, the presence of illegal drugs is an immediate public health and safety issue. The City is morally obligated to make every reasonable effort to attempt to eradicate illegal drugs from our neighborhoods. Another canine would strengthen our current program and provide canine coverage for approximately 2000 hours a year when there would be no coverage. The addition of another canine would have a positive impact on all citizens of Wausau as well as visitors by assisting in the reduction of illegal drugs. The public has always been highly supportive of our canine program as well as being supportive of our efforts to reduce illegal drugs and all the crime that is associated with it (robbery, battery, burglary, etc.). The additional canine would help the department be more efficient because we would have canine capabilities virtually 24/7/365. Currently, when we don't have a canine working, we may have to call in a handler off duty and incur overtime, attempt to find a canine on duty in a neighboring jurisdiction or just go without. While this project may not have a direct impact on economic development, the reduction in criminal activity always makes the City a more sought after destination City. This project has a neutral impact on the City's efforts to be environmentally friendly. We have already identified a tried and true kennel to acquire the canine and the appropriate handler familiarization. We can move forward with this project immediately and it will have a very limited impact on operational budgets. Deferral of this project will make our fight against blight and crime more difficult.

### IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

**Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.**

As mentioned above, deferring this purchase until the future will reduce our ability to address drug crimes and blight in the City. Two of our current canines are getting near retirement, so deferral until after a retirement would further reduce our ability to detect drugs.

### RETURN ON INVESTMENT

**Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits**

Of course, it is often difficult to measure the return on investment for funds invested in public safety. The investment in a new canine, could lead to significant forfeitures from drug related seizures. The prevention aspect is where this type of investment really produces dividends. For example, if this canine is able to take some heroine off the street that would have later cost someone his life, the return on investment may be priceless.



# CITY OF WAUSAU

## Capital Improvement Program Request 2014-2018

Project Title:	TASER Additions - Operation Spark	Plan Year:	2014
Classification:	Equipment Acquisition	Department:	Police
Priority:	High	Contact Name:	Chief Hardel
Useful Life:	10 years		

### PROJECT DESCRIPTION

**Provide a brief description of the project or purchase**

This project is intended to purchase 10 new TASER electronic control devices and cartridges to facilitate the refresher training for the entire department.

### PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

The necessary equipment would be ordered to be delivered in January of 2014 and would be in place to complete recertification training Jan-March during department annual in-service trainings.

### PROJECT PURPOSES: (Check all statements that apply)

<input checked="" type="checkbox"/> Addresses critical health or safety hazard. <input type="checkbox"/> Provides developed area with a comparable level of city services or facilities. <input checked="" type="checkbox"/> Maintains or enhances systems that support existing city services. <input checked="" type="checkbox"/> Provides new service, facility, system or equipment. <input type="checkbox"/> Expands existing service into an undeveloped area. <input type="checkbox"/> equipment. <input type="checkbox"/> Supports a revenue generating service	<input checked="" type="checkbox"/> Serves to eliminate Blight <input checked="" type="checkbox"/> Encourages economic development <input checked="" type="checkbox"/> Encourages revitalization, community aesthetics, or historic preservation <input type="checkbox"/> Provides other rehabilitation, replacement or new construction. <input type="checkbox"/> This project was identified in prior year CIP Plan requests <input type="checkbox"/> conditions <input checked="" type="checkbox"/> Contributes to a safe community
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### PROJECT OR PURCHASE JUSTIFICATION

**Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition**

The Police Department is committed to the City's on-going efforts to reduce crime and blight. The use of the TASER electronic control devices has been shown to increase compliance with officers orders eliminating the need for the use of force. There is also a reduction in officer and subject injuries as the TASER facilitates compliance with officer demands without the need for a physical confrontation directly between the officer and the non-compliant subject. The purchase of additional training cartridges will allow all officers in the department to renew their certifications. This reduces the City's exposure to liability in the event of excessive use of force litigation. There are currently times when extra officers are on duty (i.e. Wisconsin Valley Fair) when we do not have enough TASERs to equip all officers on duty. The additional TASERs will enhance the officers ability to perform their duties by giving all officers the additional use of force option of an electronic control device. This project has an over all effect on reducing crime and impacts all citizens of the City. This project will be well accepted by the citizens of Wausau as it makes policing safer for their officers. The reduction in crime helps Wausau become a destination City for new investors and developers. There is no environmental impact from this project. As indicated in the project schedule, we can implement this project immediately.

### IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

**Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.**

Deferral of this project exposes the City in the event of excessive use of force litigation involving a TASER. Deferral also increases the potential for officer and/or subject injury in the event a TASER is indicated as an appropriate level of force and is unavailable to the officer because of an inadequate number or TASERs.

### RETURN ON INVESTMENT

**Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits**

It is difficult to calculate a return on investment because this investment is designed to reduce or eliminate liability. Since it is impossible to know what law suits and/or injuries are prevented, a ROI is not definable.

# CITY OF WAUSAU

## Capital Improvement Program Request 2014-2018

<b>Project Title:</b>	Additional SWAT Officer - Operation Raid It	<b>Plan Year:</b>	2014
<b>Classification:</b>	Equipment Acquisition	<b>Department:</b>	Police
<b>Priority:</b>	High	<b>Contact Name:</b>	Chief Hardel
<b>Useful Life:</b>	15 years		

### PROJECT DESCRIPTION

#### Provide a brief description of the project or purchase

The Wausau Police Department has enjoyed a partnership with the Marathon County Sheriff's Department by providing officers to participate on the SWAT team. We currently have 4 officers on the 21 man team. We are attempting to add a fifth officer and this project will provide the necessary equipment to do so.

### PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

SWAT try outs were recently held. Officer Koua Thao has been selected as the next eligible Wausau Police Officer to join the team. He would be able to join the team once the appropriate equipment could be purchased in January of 2014.

### PROJECT PURPOSES: (Check all statements that apply)

<input checked="" type="checkbox"/>	Addresses critical health or safety hazard.	<input checked="" type="checkbox"/>	Serves to eliminate Blight
<input type="checkbox"/>	Provides developed area with a comparable level of city services or facilities.	<input checked="" type="checkbox"/>	Encourages economic development
<input checked="" type="checkbox"/>	Maintains or enhances systems that support existing city services.	<input checked="" type="checkbox"/>	Encourages revitalization, community aesthetics, or historic preservation
<input checked="" type="checkbox"/>	Provides new service, facility, system or equipment.	<input type="checkbox"/>	Provides other rehabilitation, replacement or new construction.
<input type="checkbox"/>	Expands existing service into an undeveloped area.	<input type="checkbox"/>	This project was identified in prior year CIP Plan requests
<input type="checkbox"/>	equipment.	<input checked="" type="checkbox"/>	Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions
<input type="checkbox"/>	Supports a revenue generating service	<input checked="" type="checkbox"/>	Contributes to a safe community

### PROJECT OR PURCHASE JUSTIFICATION

#### Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition

Generally, more than half of all Marathon County SWAT call outs are within the City of Wausau. We have enjoyed a close relationship with the Marathon County SWAT team by having four department members on the team. This is a mutual benefit to both agencies. The SWAT teams is able to have a larger team enabling them to handle larger situations and situations of longer duration. The Wausau Police Department benefits by having several officers working regularly who receive a high level of on-going tactical training. They are able to bring this training with them to every call to which they respond. Officer Thao will bring his language skills to the SWAT team furthering their ability to operate safely both in the City of Wausau as well as throughout the county. Having a strong, well equipped and versatile SWAT team serving the City assists in our on going fight against crime and blight. The SWAT team is used to execute search warrants when there is suspicion of weapons involved. This keeps our officers safer and ultimately makes the execution of the search warrant safer for the occupants of the building as well. As we continue our fight against drugs in the City, we are finding we are executing more search warrants than in past years. These search warrants help in cleaning up neighborhood blight and help make our city a more attractive destination city for investors and developers. The improved capabilities of the SWAT team have a positive impact on all citizens. The public is generally supportive of our efforts to fight drugs and crime. There are no barriers to implementation of this project as Officer Thao is already selected and eligible to become a member of the SWAT team. This project has no environmental impacts.

### IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

#### Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition

Deferral of this project will reduce the efficiencies of the SWAT team and eliminate the opportunity for us to have an additional tactically trained officer regularly patrolling the streets of Wausau. Of course, we can't specifically predict how Officer Thom's language skills may assist the SWAT team nor can we predict how his improved tactical skills may enhance his abilities to respond to high risk calls in Wausau, but, in general, these enhanced capabilities will be a benefit to both agencies and the city of Wausau immediately.

### RETURN ON INVESTMENT

#### Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits

We are not able to calculate an ROI for this project because the benefits we will receive and not necessarily monetary. The returns will be measured in increased abilities of the SWAT team and increased abilities of our officer to respond to high risk calls. The results may be a matter of life and death.

**CITY OF WAUSAU**  
**Capital Improvement Program Request 2014-2018**

Project Title:	Detective Equipment - Operation Find the Evidence	Plan Year:	2014
Classification:	Equipment Purchase	Department:	Police
Priority:	High	Contact Name:	Chief Hardel
Useful Life:	7 years		

**PROJECT DESCRIPTION**

**Provide a brief description of the project or purchase**

Over the past few years the detective bureau has worked on cases where they found some additional equipment would have allowed them to more successfully locate evidence and gather information to build solid criminal cases. This request will allow for the purchase of covert video recording devices, GPS vehicle tracking unit, metal detector and binoculars.

**PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)**

Purchases can be made as funding becomes available and the equipment would be immediately placed into service.

**PROJECT PURPOSES: (Check all statements that apply)**

<input checked="" type="checkbox"/>	Addresses critical health or safety hazard.	<input checked="" type="checkbox"/>	Serves to eliminate Blight
<input type="checkbox"/>	Provides developed area with a comparable level of city services or facilities.	<input checked="" type="checkbox"/>	Encourages economic development
<input checked="" type="checkbox"/>	Maintains or enhances systems that support existing city services.	<input checked="" type="checkbox"/>	Encourages revitalization, community aesthetics, or historic preservation
<input checked="" type="checkbox"/>	Provides new service, facility, system or equipment.	<input type="checkbox"/>	Provides other rehabilitation, replacement or new construction.
<input type="checkbox"/>	Expands existing service into an undeveloped area.	<input type="checkbox"/>	This project was identified in prior year CIP Plan requests
<input type="checkbox"/>	equipment.	<input checked="" type="checkbox"/>	Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions
<input type="checkbox"/>	Supports a revenue generating service	<input checked="" type="checkbox"/>	Contributes to a safe community

**PROJECT OR PURCHASE JUSTIFICATION**

**Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition**

As the Police Department continues to focus on the goals of crime reduction and blight elimination, the detection of evidence and observation of crime are an area of emphasis. We continue to attempt to use technological resources to assist in these processes. The equipment requested can have an impact on solving crime throughout the city and impacting the crime rate for all citizens of Wausau. As the department works with other city departments to address crime and blight, we will see improvements that will attract businesses as well as residential development. The public is supportive of law enforcement efforts to address crime in the city. These improvements in our technological evidence detection capabilities will lead to more effective use of human resources. This project has no environmental impact and is immediately ready to proceed.

**IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE**

**Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.**

Deferral may cause inabilities of detectives to use current technologies to assist them in the detection of evidence and crime.

**RETURN ON INVESTMENT**

**Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits**

It is not possible to accurately predict the value of the outcome of this project as the results may directly influence the detection of evidence and crime to allow for the conviction of criminals involved in criminal activity within the city.

# CITY OF WAUSAU

## Capital Improvement Program Request 2014-2018

Project Title:	SWAT Equipment - Operation Give 'em What They Need	Plan Year:	2014
Classification:	Equipment Acquisition	Department:	Police
Priority:	High	Contact Name:	Chief Hardel
Useful Life:	10 years		

### PROJECT DESCRIPTION

#### Provide a brief description of the project or purchase

The Wausau Police Department has four officers who are members of the Marathon County SWAT team. In order to have our officers comparably equipped, we would like to purchase the following items: 2 sets of night vision goggles, 3 GPS Units, and one suppressor for one of our snipers.

### PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

Suppliers and pricing have already been established. Purchases can be made as funding becomes available and would be immediately placed into service.

### PROJECT PURPOSES: (Check all statements that apply)

<input checked="" type="checkbox"/> Addresses critical health or safety hazard. <input type="checkbox"/> Provides developed area with a comparable level of city services or facilities. <input checked="" type="checkbox"/> Maintains or enhances systems that support existing city services. <input checked="" type="checkbox"/> Provides new service, facility, system or equipment. <input type="checkbox"/> Expands existing service into an undeveloped area. <input type="checkbox"/> equipment. <input type="checkbox"/> Supports a revenue generating service	<input checked="" type="checkbox"/> Serves to eliminate Blight <input checked="" type="checkbox"/> Encourages economic development <input checked="" type="checkbox"/> Encourages revitalization, community aesthetics, or historic preservation <input type="checkbox"/> Provides other rehabilitation, replacement or new construction. <input type="checkbox"/> This project was identified in prior year CIP Plan requests <input checked="" type="checkbox"/> Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions <input checked="" type="checkbox"/> Contributes to a safe community
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### PROJECT OR PURCHASE JUSTIFICATION

#### Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition

Often times our SWAT operators need to perform their duties during hours of darkness or inside dark buildings. Night vision goggles give our officers a crucial advantage when operating in low light conditions. Our officers participate in SWAT call outs through out the county and on occasion out side the county for mutual aid requests. During these rural call outs, it is important that officers can easily navigate and report their precise locations. The GPS units allow the operators to navigate individually to cover more area and to avoid multiple injuries in the event of a booby trap. The sniper rifle suppressor is requested as it helps eliminate the snipers location from being determined by the muzzle blast/flash. The suppressor also significantly reduces the potential for hearing loss for the sniper as he sometimes shoots from within mostly enclosed firing positions. The purchase of this specialized equipment is consistent with the City's goals of reducing crime and blight as our department is more capable to address crime issues within the city. A fully equipped and trained professional police department contributes to the safety of all residents and visitors to the city. As our efforts in crime reduction take effect, the city of Wausau will be more likely a destination city for business growth and development. The public has been supportive of the police department historically and is supportive of providing the necessary equipment to keep our officers safer and to be able to better protect the citizens. This equipment will allow the SWAT team to operate more efficiently and effectively as our members will be properly equipped to operate at full capacity as part of the team or individually as part of a SWAT operation. This project does not have an environmental impact and we are immediately able to purchase and deploy this equipment.

### IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

#### Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

When purchasing safety equipment, it is difficult to specifically determine the impact of deferral. However, in the event the equipment is needed and not available, the SWAT team operators will not be able to function at full capability. This inability to operate at full capacity could have costs in human safety, maybe even life and death. The impact is unpredictable as the needs of the specific needs of the team operators are unpredictable.

### RETURN ON INVESTMENT

#### Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits

As in the other CIP requests from the police department, it is difficult to estimate the ROI. The return maybe the protection of life and safety for a citizen. The return could also be the protection of our own officers.

