

**CITY OF WAUSAU  
ANIMAL CONTROL PROGRAM  
ANALYSIS OF DIRECT REVENUES & COSTS  
As of 2018 FISCAL YTD JULY 31, 2018**

	2017 Dogs Actual	2017 Cats Actual	2017 Total	2018 Dogs To Date	2018 Cats To Date	2018 To Date
<b>Direct Revenues</b>						
Licenses	\$75,771	\$28,109	\$103,880	\$68,208	\$25,460	\$93,668
Pet Fancier/Chicken	\$2,310	\$0	\$2,310	\$2,835	\$0	\$2,835
Counter & Late Fees	\$5,785	\$2,767	\$8,552	\$1,703	\$805	\$2,508
Other Adm Service Fees	\$2,267	\$0	\$2,267	\$2,432	\$0	\$2,432
Contracts for Services	<u>\$8,430</u>	<u>\$8,430</u>	<u>\$16,860</u>	<u>\$8,430</u>	<u>\$8,430</u>	<u>\$16,860</u>
Total License Revenue	\$94,563	\$39,306	\$133,869	\$83,608	\$34,695	\$118,303
<b>Sheltering Costs</b>						
Marathon County	\$22,333	\$0	\$22,333	\$20,870	\$0	\$20,870
MC Humane Society	<u>\$0</u>	<u>\$54,300</u>	<u>\$54,300</u>	<u>\$0</u>	<u>\$53,691</u>	<u>\$53,691</u>
Total Direct Costs	\$22,333	\$54,300	\$76,632	\$20,870	\$53,691	\$74,561
<b>Contribution</b>						
After Direct Costs	\$72,230	-\$14,994	\$57,236	\$62,738	-\$18,996	\$43,742
Pet Data Charges			\$0			\$0
Net Contribution (Loss) to Program Costs			\$57,236			\$43,742