

**CITY OF WAUSAU  
ANIMAL CONTROL PROGRAM  
ANALYSIS OF DIRECT REVENUES & COSTS  
As of 2017 FISCAL YTD JUNE 30, 2017**

	2016 Dogs Actual	2016 Cats Actual	2016 Total	2017 Dogs To Date	2017 Cats To Date	2017 To Date
<b>Direct Revenues</b>						
Licenses	\$76,899	\$26,383	\$103,282	\$69,690	\$26,179	\$95,869
Pet Fancier	\$1,645	\$0	\$1,645	\$1,995	\$0	\$1,995
Counter & Late Fees	\$2,084	\$931	\$3,015	\$4,523	\$2,164	\$6,687
Other Adm Service Fees	\$2,942	\$0	\$2,942	\$2,116	\$0	\$2,116
Contracts for Services	<u>\$8,430</u>	<u>\$8,430</u>	<u>\$16,860</u>	<u>\$8,430</u>	<u>\$8,430</u>	<u>\$16,860</u>
Total License Revenue	\$92,000	\$35,744	\$127,744	\$86,754	\$36,773	\$123,527
<b>Sheltering Costs</b>						
Marathon County	\$22,640	\$0	\$22,640	\$20,748	\$0	\$20,748
MC Humane Society	<u>\$0</u>	<u>\$54,519</u>	<u>\$54,519</u>	<u>\$0</u>	<u>\$52,426</u>	<u>\$52,426</u>
Total Direct Costs	\$22,640	\$54,519	\$77,159	\$20,748	\$52,426	\$73,174
<b>Contribution</b>						
After Direct Costs	<b>\$69,360</b>	<b>-\$18,775</b>	<b>\$50,585</b>	<b>\$66,006</b>	<b>-\$15,653</b>	<b>\$50,353</b>
<b>Pet Data Charges</b>			<b>\$0</b>			<b>\$0</b>
<b>Net Contribution (Loss) to Program Costs</b>			\$50,585			\$50,353