

**CITY OF WAUSAU  
ANIMAL CONTROL PROGRAM  
ANALYSIS OF DIRECT REVENUES & COSTS  
As of 2017 FISCAL YTD DECEMBER 31, 2016**

	2016 Dogs Actual	2016 Cats Actual	2016 Total	2017 Dogs To Date	2017 Cats To Date	2017 To Date
<b>Direct Revenues</b>						
Licenses	\$76,901	\$26,399	\$103,300	\$14,510	\$5,864	\$20,374
Pet Fancier	\$1,645	\$0	\$1,645	\$840	\$0	\$840
Counter & Late Fees	\$2,083	\$932	\$3,015	\$0	\$0	\$0
Other Adm Service Fees	\$2,942	\$0	\$2,942	\$470	\$0	\$470
Contracts for Services	\$8,430	\$8,430	\$16,860	\$0	\$0	\$0
Grants Received	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total License Revenue	\$92,001	\$35,761	\$127,762	\$15,820	\$5,864	\$21,684
<b>Sheltering Costs</b>						
Marathon County	\$22,640	\$0	\$22,640	\$4,780	\$0	\$4,780
MC Humane Society	<u>\$0</u>	<u>\$54,519</u>	<u>\$54,519</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Direct Costs	\$22,640	\$54,519	\$77,159	\$4,780	\$0	\$4,780
<b>Contribution</b>						
After Direct Costs	<b>\$69,361</b>	<b>-\$18,758</b>	<b>\$50,603</b>	<b>\$11,040</b>	<b>\$5,864</b>	<b>\$16,904</b>
<b>Pet Data Charges</b>						
			<b>\$0</b>			<b>\$0</b>
<b>Net Contribution (Loss) to Program Costs</b>						
			\$50,603			\$16,904