

WAUSAU AND MARATHON COUNTY PARKS, RECREATION, AND FORESTRY DEPARTMENT
Wausau, Wisconsin

Administrative Directive No. 3210

Dated: September 1, 2015

TO: SUPERVISORY PERSONNEL
SUBJECT: FEES AND CHARGES - PARK FACILITIES

This Directive rescinds and replaces Administrative Directive No. 3210 dated September 2, October 6, and October 7, 2014.

The Wausau Park and Recreation Committee, and Marathon County Park Commission have approved all fee charges. The fees and charges in the attached schedule shall take effect immediately.

1. **SCHEDULING**

Separation of Events (East Gate Hall and Multi-Purpose Building).

- a. For most part-day events allow 2 working hours between events (East Gate Hall or MPB 1 & 2).
- b. For major, full-day events (weddings, commercial shows) allow 8 working hours between events. (East Gate Hall or MPB 1 & 2).
- c. For multiple building events allow 8 working hours between events.

2. **PERMITS**

Fees for camping, cross-country skiing, tubing, indoor ice skating, skate rentals, boat launching, biking, and range shooting are collected on a per ticket basis.

3. **SALES TAX**

All building fees and facility fees are subject to the Wisconsin 5.50% sales tax collectible at the time the fee is paid. Tubing, cross-country skiing, ice skating, ice skate rental, storage, shooting, camping, wood cutting permits, boat launching, biking, firewood, pool admission, playground registration, and building and facility fees include sales tax. Ice Arena hourly charges, administrative fees for contracts with insurance or scheduling needs, Athletic Park and ball diamonds game and light fees, soccer field practice/game and light fees, tennis court hourly fees, and Sunny Vale Softball Complex diamond use and field light fees are pretax rates. Swim lesson, tennis lesson, and ice skating lesson registration fees are nontaxable.

4. **RENTAL PAYMENTS**

Shelter fees for all buildings outside of the fairgrounds buildings area in Marathon Park and private tubing rentals at Sylvan Hill shall be paid at the time either the **Facility Use Agreement and Permit (P-663)** or **Facility Reservation Agreement (P-173)** is filled out and signed. In the case of Fairgrounds Buildings and private tubing hill rentals payment of the full fees, or \$100.00, whichever is less, plus 5.50% sales tax, is required at the time the reservation is made. The balance if any, of the Fairgrounds Buildings rental must be paid 15 days prior to the reserved date. The balance of the tubing hill rental may be paid in full the day of the rental or, if the user elects may be invoiced after the event. In either case, the balance due will be calculated after an accurate head count of the number of participants has been established.

5. **SECURITY DEPOSIT - KEY**

For all shelters involving the loan of a key to the user, a \$20.00 security deposit shall be paid at the time the key is picked up from the Park Office. The \$20.00 deposit for Cherokee Park shelter rental shall be collected from the user at the time the shelter is reserved and Park Administration shall mail the key to the user one week prior to the Cherokee shelter reservation. This deposit shall be returned to the user when the key is returned if, and only if, the shelter has been secured and cleaned in accordance with shelter regulations, and if the key has been returned within the deadline.

- a. If special cleaning or repairs are required as a result of shelter abuse, charges for such, based on time and materials, shall be deducted from the deposit, and the remainder of the deposit returned to the user, unless the charges exceed the deposit, in which case the user shall be billed for the difference. In any case wherein a deposit or a portion of a deposit is retained, a bill shall be completed, marked paid, and a copy given to the user.
- b. If the key is returned after the deadline (over seven days), a replacement penalty of \$20.00 will be assessed.
- c. For all county forest wood cutting permits involving the loan of a gate key, a \$50.00 security deposit shall be paid at the time the key is picked up from the Park Office. The security deposit shall be deposited upon receipt, into the County financial system. This deposit will be refunded via County generated check if, and only if the key is returned to the Park Office within five business days of the expiration of the wood cutting permit. If the key is returned after five business days beyond the expiration of the wood cutting permit, a replacement penalty of \$50 will be assessed.

6. **SECURITY DEPOSIT - FACILITIES WITH \$500 SECURITY DEPOSIT**

For East Gate Hall and Multi-Purpose Buildings 1 & 2, a \$500.00 security deposit shall be collected. For the Grandstand, a minimum of a \$500.00 security deposit shall be collected. Security deposits will not be cumulative for multiple building rentals by the same person or group. The security deposit shall be deposited upon receipt, into the County financial system.

- a. This security deposit must be paid 15 days prior to the reserved date.
- b. Deposit will be refunded via County generated check if, and only if, the building is occupied within 30 minutes after contractual opening time, is totally vacated by the contractual closing time, and is cleaned and secured in accordance with park regulations.
- c. If the Wausau Police Department and/or the Wausau Fire Department respond to a false alarm in the East Gate Hall during an event, \$125 shall be deducted from the deposit per false alarm incident
- d. If special cleaning or repairs are required as a result of shelter abuse, charges for such, based on time and materials, shall be deducted from the deposit, less false alarm deduction if applicable, and the remainder of the deposit returned to the user, unless the charges exceed the deposit, in which case the user shall be billed for the difference. In any case wherein a deposit or a portion of a deposit is retained, a bill shall be completed, marked paid, and a copy given to the user.

7. **SECURITY DEPOSIT - ALCOHOL CONSUMPTION - AMPLIFIED MUSIC – TENTS, TEMPORARY STRUCTURES OR EQUIPMENT**

\$200 SECURITY DEPOSIT

For all shelters where the building use involves the consumption of alcoholic beverages, amplified music or sound, tents, temporary structures or equipment, a \$200.00 security deposit shall be collected and deposited upon receipt, into the County financial system.

- a. This security deposit must be paid in advance at the time of building rental and contract approval.
- b. Deposit will be refunded via County generated check if, and only if the building is totally vacated by closing time, tents and other temporary structures or equipment removed, and the building is cleaned and secured in accordance with park regulations.
- c. If special cleaning or repairs are required as a result of shelter abuse, charges for such, based on time and materials, shall be deducted from the deposit, and the remainder of the deposit returned to the user, unless the charges exceed the deposit, in which case the user shall be billed for the difference. In the event that the tents and other temporary structures or equipment are not removed by closing time on the last date of the rental, user shall forfeit the security deposit. In any case wherein a deposit or portion of a deposit is retained, a bill shall be completed, marked paid, and a copy given to the user.
- d. The \$200.00 deposit shall apply to the following buildings where alcohol and amplified music or sound are present;

Marathon Park:	Big Kitchen, Meeting Hall, Marathon Junction
Riverside Park:	Lodge
Sylvan Hill Park:	Chalet
Nine Mile:	Chalet
Oak Island:	Enclosed Shelter
- e. The \$200 deposit shall apply to all shelters where tents, temporary structures or equipment is present.

8. **SECURITY DEPOSIT RETENTION**
(Formerly Administrative Directive 5005)

- a. In the event the terms of paragraph 5, 6, or 7 (above) are violated by the facility user, the deposit shall be withheld until a determination of the cost of corrective action can be determined.
- b. Form P-238, “Shelter Condition Report” shall be completed by Park Manager or Park Attendant in charge at the time of the violation. This report shall be completed and given to the Park Office Receptionist as close to 8:00 am on the workday following the use of the facility as possible.
- c. Park Staff shall deduct corrective expenses from the deposit at the rate of \$40.00 per hour times the number of hours (to the nearest ½ hour) shown on the **Shelter Condition Report**.
- d. The remainder of the deposit, if any, shall be refunded via a County generated check to the facility user, along with a copy of our **Shelter Condition Report**. If the corrective expenses exceed the deposit, the entire deposit shall be retained, and a copy of the **Shelter Condition Report** shall be sent to the facility user along with a bill of the difference of our cost and the deposit.

9. **SPECIAL FEES**

Set-up fees, special equipment, labor, contractors, attendants and horse barn stall rentals may be billed to the user after the events.

10. **WINTER STORAGE FEES**

Winter storage fees must be collected at the time the stored item is removed. Fees will be paid to the Marathon Park Manager. All storage must be removed by May 1. A penalty of \$5.00 per day will be assessed if storage items are not removed by May 1. Storage items are not accepted before October 1.

11. **RENTAL CONTRACTS**

A Park Facility Use Agreement (Form P-663) is required for reserving all Fairgrounds buildings at Marathon Park, organized race events at Nine Mile, and any other shelter/facility rental where the department requires proof of insurance, contract garbage service, or where the event may involve the exchange of money. A Facility Reservation Agreement (Form P-173) or Field Reservation Agreement (Form P-176) is required for reserving all other reservable park shelters and facilities.

12. **COMMERCIAL/NON-COMMERCIAL RATES**

Commercial rates for buildings are charged to any private individual or group (service, youth, church, professional, or commercial), if the facility is used for a commercial activity (regardless of the disposition of the proceeds). The commercial rates will be charged for all days that the facilities are occupied.

Events qualifying for commercial rates include:

- a. Athletic events with on-site registration and charitable fund raisers sponsored by other than Marathon County residents.
- b. Events with for-profit sales of products or services.
- c. Events charging spectator admission, entry fees, or gate fees.

Events qualifying for non-commercial rates include:

- a. Gatherings of strongly affiliated groups such as families, clubs, service organizations, and company employees where donations are accepted to help defer the cost of putting on the event.
- b. Athletic events with on-site registration and charitable fund raisers sponsored by Marathon County residents, where the event is open to the public.

13. **REFUND POLICY - FEE RETENTION**

There shall be a service fee for all cancellations of park facility contracts. The amount retained shall be as follows:

- a. For all cancellations 14 calendar days or more prior to the scheduled event: \$10.00/contract or 10% of the total fee, whichever is greater.
- b. For all cancellations 13 calendar days or less before the scheduled event: the entire fee is forfeited.

14. **RENTAL FEE POLICY FOR LOCAL NON-PROFIT AND CHARITABLE GROUPS**

Non-profit and charitable groups who rent park facilities for their activities shall pay the standard facility rental fees for commercial and non-commercial rentals. Setup fees for tables and chairs in the East Gate Hall and Multi-Purpose Buildings 1 and 2 can be waived if the renter sets up, takes down, and properly stores the tables and chairs needed for their event. Rentals utilizing no more than the 10 tables and/or 100 chairs included in the standard rental fee may have appropriate setup fees deducted from the standard rental fee. 'Local non-profit and charitable groups' include those groups who are based in Marathon County whose events benefit the citizens of Marathon County beyond their own members, affiliates, and associates.

15. **PROOF OF IDENTIFICATION**

Effective immediately, the person who signs the **Facility Use Agreement (P-663)** or **Facility Reservation Agreement (P-173)** for a commercial event is required to provide Proof of Identification with/photo to the Park Office at the time the reservation is made.

16. **TRANSFERRING FACILITY AGREEMENTS**

Facility agreements are not transferable without the express written permission of the Park Commission or their designated representative. The signator is the responsible party of each individual facility and must be on site during the use period or have a designated representative acceptable to the Park Commission on site during the use period.



WILLIAM L. DUNCANSON
Director

SECTION I
INDIVIDUAL FEES & ADMISSION CHARGES - ADMINISTRATIVE FEE

	<u>2016</u>	<u>2017</u>
Fee	\$25.00	TO BE DETERMINED

The administrative fee covers administrative staff time to pursue collection from customers who haven't paid the established fees, i.e. campers and bikers, etc., and to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.

ADMINISTRATIVE FEE FOR CONTRACTS WITH INSURANCE OR SCHEDULING NEEDS

	<u>2016</u>	<u>2017</u>
Fee	\$25.00	TO BE DETERMINED

A number of our facility use contracts require the user to have liability insurance to protect themselves and the City or require scheduling meetings involving multiple users. Processing the insurance and conducting scheduling meetings consume hours of administrative time. A \$25.00 administrative fee for processing these more complex use agreements will partially offset the increased levels of service required by large events and long term uses.

BOAT LAUNCH FEES

	<u>2016</u>	<u>2017</u>
Annual Sticker	\$25.00	TO BE DETERMINED
Business Sticker	\$50.00	TO BE DETERMINED
Daily Pass	\$4.00	TO BE DETERMINED
Additional/Replacement Stickers	\$10.00	TO BE DETERMINED
Violation Notice (failure to display annual sticker or daily pass)	\$25.00	TO BE DETERMINED

Season: May 1 – October 31

CAMPING

Reservations are accepted for the group campgrounds at Dells of the Eau Claire Park and Big Eau Pleine Park, and the family campsites at Big Eau Pleine Park, Dells of the Eau Claire Park, and Marathon Park. Campers are limited to a 14-day stay at any one park and must be absent from the park for 7 days before returning.

FEES

	<u>2016</u>	<u>2017</u>
<u>Big Eau Pleine Park</u>		
a. Family Campground (106 sites)		
West Lakeview w/electricity	\$17.00/day	TO BE DETERMINED
West and South Unit w/electricity	\$15.00/day	TO BE DETERMINED
South Unit Lakeview w/o electricity	\$13.00/day	TO BE DETERMINED
South Unit w/o electricity	\$11.00/day	TO BE DETERMINED
Reservation / Change Fee	\$7.00	TO BE DETERMINED
Cancellation Fee	\$10.00	TO BE DETERMINED
b. Group Campground (200 maximum capacity) Contract P-173 must be completed for group campsite		
1 - 25 people	\$93.00/day	\$96.00/day
26+ people	\$138.00/day	\$143.00/day
Key deposit	\$20.00	\$20.00
<u>Dells of the Eau Claire Park</u>		
a. Family Campground (27 sites)		
With electricity (16 sites)	\$15.00/day	TO BE DETERMINED
Without electricity (11 sites)	\$11.00/day	TO BE DETERMINED
Reservation / Change Fee	\$7.00	TO BE DETERMINED
Cancellation Fee	\$10.00	TO BE DETERMINED

CAMPING (cont'd)

<u>Dells of the Eau Claire Park</u>	<u>2016</u>	<u>2017</u>
b. Group Campground (300 maximum capacity) Contract P-173 must be completed for group campsite		
1 - 25 people	\$79.00/day	\$82.00/day
26+ people	\$123.00/day	\$127.00/day
Key deposit	\$20.00	\$20.00
<u>Marathon Park (35 sites)</u>	<u>2016</u>	<u>2017</u>
With electricity	\$20.00/day	TO BE DETERMINED
Without electricity	\$14.00/day	TO BE DETERMINED
Reservation / Change Fee	\$7.00	TO BE DETERMINED
Cancellation Fee	\$10.00	TO BE DETERMINED
Firewood (Big Eau Pleine, Dells)	\$5.00/bundle	TO BE DETERMINED
Sanitary Dumping Stations (Marathon Park and Big Eau Pleine)	\$6.00	TO BE DETERMINED

WOODCUTTING PERMITS

	<u>2016</u>	<u>2017</u>
County Parks	\$30.00	TO BE DETERMINED
County Forests	\$30.00	TO BE DETERMINED

ICE SKATING
(INDOOR) Multi-Purpose Building No.1

	<u>2015-2016</u>		<u>2016-2017</u>	
	<u>Youth</u>	<u>Adult</u>	<u>Youth</u>	<u>Adult</u>
Individual Skating Fee	\$2.00	\$3.00		TO BE DETERMINED
Bonus Card (10 sessions)	\$15.00	\$25.00		TO BE DETERMINED
School groups - individual fee	\$2.00			TO BE DETERMINED
Season Pass	\$70.00	\$70.00		TO BE DETERMINED

The individual school group youth fee is charged if:

- a. The person is a member of a Marathon County youth school group supervised by a teacher.
- b. The skating is between the hours of 11:00 am and 1:00 pm.

Skate Rental Fees

- a. Skates are not allowed to leave the premises. \$3.00/pair/session TO BE DETERMINED
(all sizes)

Adult Ice Skating Lessons

- | | | |
|--|---------|------------------|
| a. Session I – Oct. 14 – Dec. 9, 2015 | \$20.00 | TO BE DETERMINED |
| b. Session II – Jan. 6 – Feb. 24, 2016 | \$20.00 | TO BE DETERMINED |

DUANE L. CORBIN SHOOTING RANGE PARK

Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun deer hunting season until the end of April.
Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

	<u>2016</u>	<u>2017</u>
Daily Fee (12 & older)	\$3.00	TO BE DETERMINED
Youth Under 12 Daily Fee	FREE	TO BE DETERMINED
Annual Shooting Range Pass (12 & older)	\$30.00	TO BE DETERMINED

(Entitles owner to use the range during public shooting hours for one year from date of purchase.)

MOUNTAIN-BAY STATE PARK TRAIL

Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.

	<u>2016</u>	<u>2017</u>
Daily Trail Pass - Bicyclist	\$5.00	TO BE DETERMINED
Annual Trail Pass - Bicyclist	\$25.00	DNR DETERMINES

WAUSAU CITY PLAYGROUND PROGRAM

	<u>2016</u>	<u>2017</u>
Wausau resident - Each child	\$31.00	TO BE DETERMINED
Non-resident - Each child	\$40.00	TO BE DETERMINED

TENNIS PROGRAM

<u>Individual Lessons</u>	<u>2016</u>	<u>2017</u>
Wausau resident - Each child 5-6 yrs. old	\$20.00	TO BE DETERMINED
Wausau resident - Each child 7 and older	\$40.00	TO BE DETERMINED
Non-resident - Each child 5 -6 yrs. old	\$25.00	TO BE DETERMINED
Non-resident - Each child 7 and older	\$52.00	TO BE DETERMINED
<u>Family Lessons</u>		
Wausau resident – Family (2-4 people)	\$65.00	TO BE DETERMINED
Wausau resident – Family (each additional)	\$10.00	TO BE DETERMINED
Non-resident – Family (2-4 people)	\$85.00	TO BE DETERMINED
Non-resident – Family (each additional)	\$13.00	TO BE DETERMINED

SOCCER CAMP

	<u>2016</u>	<u>2017</u>
Resident - Each child (over CBS camp fee)	\$15.00	TO BE DETERMINED
Non Resident - Each child (over CBS camp fee)	\$20.00	TO BE DETERMINED

DOG GONE POOL PARTY/SNOW STOMP

	<u>2016</u>	<u>2017</u>
	\$5.00/ages 14 and over	TO BE DETERMINED

TUBING - Sylvan Hill Park

Season: Open daily during the Wausau School District Winter Recess and Fridays, Saturdays, and Sundays through the weekend closest to March 1.

All users, private or public, must be at least 42 inches tall to ride a tube. Maximum of one rider per tube. During public or private rental use, children less than 42 inches tall are not allowed to ride alone in a tube or to ride on the lap of an adult. For safety reasons, you will be required to use tubes provided by Sylvan Hill.

	<u>2015-2016</u>		<u>2016-2017</u>	
	<u>Youth</u> (Min of 42" to 13 yrs. old)	<u>Adult</u> (14 and older)	<u>Youth</u>	<u>Adult</u>
Daily	\$6.50/session	\$9.00/session	TO BE DETERMINED	
Daily	group of 4	\$24.50/session	\$34.00/session	TO BE DETERMINED
	group of 8	\$48.00/session	\$66.50/session	TO BE DETERMINED
	group of 12	\$71.50/session	\$99.00/session	TO BE DETERMINED
Private Rentals	\$365 minimum (\$570-2 tows) <u>or</u> \$6.50 per youth (min 42" tall to 13 yrs.) and \$9.00 per adult whichever is greater		TO BE DETERMINED TO BE DETERMINED TO BE DETERMINED	
Hours of Operation for Private Rentals:	Tues. – 6pm-9pm Wed. or Thurs. – 8:30-11am, 11:30am-2pm, or 6-9pm Fri. – 11:30am-2pm Sun. – 6pm-9pm			

- There is minimum 8 calendar day lead time from the date the completed agreement reaches the Park Office and the requested tubing date.
- Must complete P174 contract form, and pay \$105.50. Balance is paid at the chalet on the day of the event or event user can be billed.
- Rental includes use of the chalet.
- Refund Policy: No refunds due to cold weather. We will not close due to cold weather. If user cancels, no refund.
- Cancellation Policy: If the event is canceled due to lack of snow, nothing is forfeited. Cancellations of scheduled private tubing parties by the user will result in the entire \$105.50 deposit forfeited. No rescheduling of event is allowed on event date.

MARATHON JUNCTION TRAIN

	<u>2016</u>	<u>2017</u>
Train ride (2 x round) each ride	\$1.00	TO BE DETERMINED
Train ride (2 x round) 4 rides	\$3.75	TO BE DETERMINED
Train ride (2 x round) 12 rides	\$11.00	TO BE DETERMINED
Train ride (2 x round) 20 rides	\$18.00	TO BE DETERMINED

SWIMMING POOL INFORMATION

Schulenburg, Memorial, Kaiser Pools AND Marathon Park Splash Pad

Marathon Park Splash Pad	<u>2016</u>	<u>2017</u>
Fee:		
Each person	\$0.50	TO BE DETERMINED

Public Rental of Marathon Park Splash Pad:

Mornings 10:00 to 11:00 am. Rental requires contract completion (P-173) and payment of Rental Fee and Personnel Fee in office before the rental date. A minimum of one pool attendant must be on duty for every rental.

<u>Group Size</u>	<u>2016</u> <u>Rental Fee + Personnel</u>	<u>2017</u> <u>Rental Fee + Personnel Fee</u>
1 - 30	\$92.00	\$95.00
31 - 100	\$112.00	\$116.00
100+	See Recreation Superintendent	See Recreation Superintendent

Public Rental of Memorial and Kaiser Pools:

Memorial and Kaiser Pools

Rental requires contract completion (P-173) and payment prior to pool use.

	<u>2016</u>	<u>2017</u>
Memorial and Kaiser Pools no Waterslides	\$250.00	TO BE DETERMINED
Memorial and Kaiser Pools with Waterslides	\$300.00	TO BE DETERMINED

Summer Swim Lessons:

	<u>2016</u>	<u>2017</u>
Wausau resident – Parent-Child	\$14.00	TO BE DETERMINED
Wausau resident – Pre-School Aquatics	\$20.00	TO BE DETERMINED
Wausau resident – Levels 1-5	\$34.00	TO BE DETERMINED
Non-resident – Parent-Child	\$18.00	TO BE DETERMINED
Non-resident – Pre-School Aquatics	\$25.00	TO BE DETERMINED
Non-resident – Levels 1-5	\$42.00	TO BE DETERMINED

Water Exercise Class: (Fall/Winter)

Wausau resident - Each participant	\$40.00/session	TO BE DETERMINED
Non-resident - Each participant	\$50.00/session	TO BE DETERMINED

Open Swim Fees:

Season Pass:

Wausau Resident Youth	\$35.00	TO BE DETERMINED
Wausau Resident Adult	\$45.00	TO BE DETERMINED
Wausau Resident Family	\$100.00	TO BE DETERMINED
Non-Resident Youth	\$40.00	TO BE DETERMINED
Non-Resident Adult	\$50.00	TO BE DETERMINED
Non-Resident Family	\$120.00	TO BE DETERMINED

<u>Fee to Replace Lost Pass</u> (1 st one is FREE)	\$2.00	TO BE DETERMINED
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SWIMMING POOL INFORMATION (con't)

	<u>2016</u>	<u>2017</u>
Schulenburg Pool:		
<u>Daily Admittance, 1pm-7:50pm</u>		
Under Age 1	FREE	TO BE DETERMINED
Youth (1-17)	\$1.00	TO BE DETERMINED
Adult (18-59)	\$1.00	TO BE DETERMINED
Senior (60+)	\$1.00	TO BE DETERMINED
 <u>Daily Admittance after 6pm everyday (except FREE on Wednesdays after 6pm)</u>		
Under Age 1	FREE	TO BE DETERMINED
Youth (1-17)	\$.50	TO BE DETERMINED
Adult (18-59)	\$.50	TO BE DETERMINED
Senior (60+)	\$.50	TO BE DETERMINED
 Kaiser and Memorial Pool:		
<u>Daily Admittance, 1pm-7:50pm</u>		
Under Age 1	FREE	TO BE DETERMINED
Youth (1-17)	\$2.00	TO BE DETERMINED
Adult (18-59)	\$3.00	TO BE DETERMINED
Senior (60+)	\$2.00	TO BE DETERMINED
 <u>Daily Admittance after 6pm everyday (except FREE on Wednesdays after 6pm)</u>		
Under Age 1	FREE	TO BE DETERMINED
Youth (Ages 1-17)	\$1.00	TO BE DETERMINED
Adult	\$2.00	TO BE DETERMINED
Senior (60+)	\$1.00	TO BE DETERMINED
 <u>Agency Pass – Kaiser & Memorial Pools</u>	 \$30.00 + \$1.00/person	 TO BE DETERMINED
<u>Agency Pass – Schulenburg Pool</u>	\$30.00 + \$.50/person	TO BE DETERMINED

SECTION II
FACILITY DAILY FEES (Excluding Fairgrounds)

	<u>2016</u>		<u>2017</u>	
	<u>NON-COMM</u>	<u>COMM</u>	<u>NON-COMM</u>	<u>COMM</u>
<u>Parks - Non-Exclusive Use</u>	\$129.00/day	\$263.00/day ₁	\$134.00/day	\$274.00/day ₁
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. (ie use of Yawkey or Big Bull Falls for a concert or Stewart or Fern Island for a wedding ceremony)				
<u>Season:</u> Shelters noted with an * are open year round; shelters noted with ** are open May 1 through Oct. 21. All other shelters are open May 1 through Oct. 31 except as noted for Sylvan Chalet, Nine Mile Chalet, and Marathon Junction.				
BEP Enclosed Shelter	\$85.00/day		\$88.00/day	
BEP Open Shelters (#21, #29)	\$69.00/day		\$71.00/day	
Bluegill Bay Open Shelter	\$52.00/day		\$54.00/day	
Cherokee Park Shelter**	\$85.00/day		\$88.00/day	
Dells Enclosed Shelter	\$97.00/day		\$100.00/day	
Dells Open Shelter #13	\$69.00/day		\$71.00/day	
Dells Open Shelter #14	\$46.00/day		\$48.00/day	
Marathon Park Shelters (not available during Fair week)				
<u>Big Kitchen**</u>				
0-200 people	\$132.00/day		\$137.00/day	
201-300 people	\$240.00/day		\$248.00/day	
301-500 people	\$353.00/day		\$365.00/day	
	plus expenses (dumpster, etc.)			
<u>Marathon Junction (Memorial Day Weekend – Labor day)</u>				
Noon Rental	\$59.00		\$61.00	
Evening Rental	\$143.00		\$148.00	
All Day Rental	\$202.00		\$209.00	
<u>Meeting Hall** (Includes 10 tables, 75 chairs)</u>				
Summer Only (May 1-Oct. 21)	\$132.00/day		\$137.00/day	
Summer Meeting Rate/min 2 hrs	\$39.00/hour		\$40.00/hour	
<u>Open Shelters</u>				
Open Shelters (#1-4)	\$46.00/day		\$48.00/day	
Bandstand & Open Shelter #5	\$52.00/day		\$54.00/day	
(The Bandstand is reservable for the Wausau Community Band at no charge.)				
Tourist Cabin	\$79.00/day		\$82.00/day	
Mission Lake Open Shelter	\$52.00/day		\$54.00/day	
Nine Mile Chalet (open Apr 1 - Nov. 30)	\$240.00/day		\$248.00/day	
Oak Island Park Shelter**	\$137.00/day	\$284.00/day ₁	\$142.00/day	\$295/day ₁
Pleasant View Park Shelter**	\$91.00/day	\$185.00/day ₁	\$95.00/day	\$192/day ₁
Riverside Park Lodge*(150 winter capacity)(Parking lot between shelter & river included in rental.)				
<u>Picnic Use</u>				
1-200 people	\$203.00/day	\$419.00/day ₁	\$211.00/day	\$436/day ₁
201-300 people(no winter)	\$337.00/day	\$698.00/day ₁	\$350.00/day	\$726/day ₁
301-400 people(no winter)	\$476.00/day	\$984.00/day ₁	\$495.00/day	\$1023/day ₁
<u>Summer Meeting Use</u>				
1-50 people (min. 2 hours)	\$37.00/hour		\$38.00/hour	
Over 50 people (min. 2 hours)	\$45.00/hour		\$47.00/hour	
<u>Winter Meeting Use</u>				
1-50 people (min. 2 hours)	\$45.00/hour		\$47.00/hour	
Over 50 people (min. 2 hours)	\$50.00/hour		\$52.00/hour	
Shooting Range Lodge	\$79.00/day		\$82.00/day	
(No charge for hunter education or firearm safety training classes.)				
Sylvan Hill Park Chalet	\$203.00/day	\$419.00/day ₁	\$211.00/day	\$436/day ₁
(Available 7 days/week April 1 through 1 st week of December)				
<u>Meeting Use</u>				
1-50 people (min. 2 hours)	\$37.00/hour		\$38.00/hour	
Over 50 people (min. 2 hours)	\$45.00/hour		\$47.00/hour	

₁Other services or use of outside spaces are negotiable

SECTION III

FAIRGROUNDS FACILITY CHARGES (not available during Fair week)

The Wisconsin Valley Fair prohibits the rental of all buildings and facilities in Marathon Park during Fair Week, the week preceding, and the week following, generally early in August.

	<u>2016</u>		<u>2017</u>	
	<u>NON- COMM</u>	<u>COMM</u>	<u>NON- COMM</u>	<u>COMM</u>
Cattle Barn No. 1	\$132.00/day		\$137.00/day	
Cattle Barn No. 2	\$132.00/day		\$137.00/day	
Cattle Barn No. 1-Livestock Event		\$353.00/day		\$365.00/day
Cattle Barn No. 1-Non-Livestock Event		\$648.00/day		\$671.00/day
Cattle Barn No. 2-Livestock Event		\$353.00/day		\$365.00/day
Cattle Barn No.2-Non-Livestock Event		\$648.00/day		\$671.00/day
Cattle Barn No.3	\$197.00/day	\$488.00/day	\$204.00/day	\$505.00/day
Exhibition Building				
North Wing & Rotunda	\$197.00/day	\$488.00/day	\$204.00/day	\$505.00/day
Each Additional Wing	\$197.00/day	\$488.00/day	\$204.00/day	\$505.00/day
Horse Barn (stall/day)	\$27.00/day	\$44.00/day	\$28.00/day	\$46.00/day
Judging Pavilion	\$197.00/day	\$488.00/day	\$204.00/day	\$505.00/day
Grandstand (Seats 4,000)				
Grandstand & Show Area	\$912.00/day	Negotiable	\$944.00/day	Negotiable
Grandstand & Midway & Show Area	\$1140.00/day	Negotiable	\$1180.00/day	Negotiable
Horse Exercise Area (plus expenses for special services)	\$ 94.00/day	Negotiable	\$97.00/day	Negotiable
Midway	Negotiable	Negotiable	Negotiable	Negotiable
Infield	Negotiable	Negotiable	Negotiable	Negotiable
Multi-Purpose Building No. 1				
Summer Use: Apr 15-Oct 15				
(<1,500 people)	\$410.00/day	\$1,540.00/day	\$424.00/day	\$1,594.00/day
(>1,500 people)	\$543.00/day	\$2,240.00/day	\$562.00/day	\$2,318.00/day
Winter Use: Oct 15-Apr 15 (see Ice Rental rates; multi-hour rates negotiated)				
Multi-Purpose Building No. 2				
Summer Use: Apr 15-Oct 15				
(<1,500 people)	\$410.00/day	\$1,540.00/day	\$424.00/day	\$1,594.00/day
(>1,500 people)	\$543.00/day	\$2,240.00/day	\$562.00/day	\$2,318.00/day
Winter Use: Oct 30-Apr 1 (see Ice Rental rates)				
East Gate Hall				
Non-Comm.(1-300 people)	\$410.00/day		\$424.00/day	
Non-Comm.(301-800 people)	\$671.00/day		\$694.00/day	
Commercial(1-800 people)		\$1,027.00/day		\$1,063.00/day
Fairgrounds Bldgs Hourly	\$ 66.00/hour	\$ 66.00/hour	\$ 68.00/hour	\$ 68.00/hour
Set-Up Rate (2-hr. minimum)				

TABLES & CHAIRS (EAST GATE HALL. AND MPB#1 AND MPB#2 ONLY) Tables and/or chairs are provided in the East Gate Hall, MPB#1 and MPB#2. They are not shared between the East Gate Hall and the Multi-Purpose Buildings. They are shared between MPB#1 and MPB#2.

Tables & Chairs Available:

East Gate Hall	500 chairs & 50 tables	MPB#1 and MPB#2	500 chairs & 50 tables
Fees: Up to 10 tables and/or 100 chairs, per building	Free	Free	
Each additional 10 tables <u>OR</u> 100 chairs	\$55.00	\$57.00	

SECTION IV
ICE ARENA HOURLY CHARGES

All hourly rates are pretax.

MULTI-PURPOSE BUILDING NO.1 - EFFECTIVE OCTOBER 2015

County - Non Prime Time

Monday through Friday, 8:00am - 4:00pm, 10:00pm - 11:00pm	<u>2015-2016</u>		<u>2016-2017</u>
Sunday, 9:00pm - 11:00pm	<u>NON- COMM</u>	<u>COMM</u>	<u>NON- COMM</u>
Unrestricted	\$112.68/hr.	Negotiable	TO BE DETERMINED

County - Prime Time

Monday through Friday, 4:00pm - 10:00pm			
Saturday, all hours facility is open			
Sunday, opening until 9:00 pm			
Unrestricted	\$162.98/hr	Negotiable	TO BE DETERMINED
High School Games	\$234.63/hr OR \$606.50/3 hr game		
High School Games	\$527.72/2 ½ hr game		

Non County - Non Prime Time

Monday through Friday, 8:00am - 4:00pm, 10:00pm - 12:00 midnight (Except school vacations and holidays)			
Sunday, 10:00pm - 12:00 midnight			
Unrestricted	Negotiable	Negotiable	TO BE DETERMINED

MULTI-PURPOSE BUILDING NO. 2

	<u>NON- COMM</u>	<u>COMM</u>	<u>NON- COMM</u>	<u>COMM</u>
<u>County</u>				
Unrestricted	\$112.68/hr.	Negotiable	TO BE DETERMINED	
JV Games	\$162.98/hr.			
<u>Non County</u>				
Unrestricted	Negotiable	Negotiable	TO BE DETERMINED	

SECTION V
MISCELLANEOUS FEES

ATHLETIC PARK - Season: April 15 - September 15

	<u>2016</u>	<u>2017</u>
Baseball Game Fee		
Games without admission fee	\$83.00/game (pre-tax)	TO BE DETERMINED
Games with admission fee	\$83.00/game (pre-tax)	TO BE DETERMINED
(IF admission is charged, numbered tickets must be used.)	plus 10% of gross admission	
Field Lights (evenings)	\$26.00/hour (pre-tax)	TO BE DETERMINED
(Field rental for money-making events does not include food concession right.)		
Non-baseball activities	Negotiable	TO BE DETERMINED

BALL DIAMONDS

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times.

Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

	<u>2016</u>	<u>2017</u>
Organized Adult Use or Commercial Use (approved 11/7/06)	\$29.00/field/game or practice	TO BE DETERMINED

SUNNY VALE SOFTBALL COMPLEX

(See Administrative Directive #5460)

	<u>2016</u>	<u>2017</u>
Diamond Use (Diamond charge does not apply to Wausau Area Softball Association which pays through a contract.)	\$24.00/game (pre-tax)	TO BE DETERMINED
Field Lights	\$44.00/hour (pre-tax)	TO BE DETERMINED

SOCCER FIELDS

Soccer fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

	<u>2016</u>	<u>2017</u>
Organized Adult Use or Commercial Use (approved 11/7/06)	\$30.00/field/game or practice	TO BE DETERMINED

EAST BAY SPORTS COMPLEX FIELDS

	<u>2016</u>	<u>2017</u>
2 Hour Game or Practice Fee per Field:		
Student – Small Field	\$19.00	TO BE DETERMINED
Student – Medium Field	\$22.00	TO BE DETERMINED
Student – Large Field	\$26.00	TO BE DETERMINED
Student – Championship Field	\$26.00	TO BE DETERMINED
Adult – Large Field	\$41.00	TO BE DETERMINED
Adult – Championship Field	\$41.00	TO BE DETERMINED
Field Lights (Championship Field #12)	\$49.00/hour	TO BE DETERMINED

TENNIS COURTS

	<u>2016</u>	<u>2017</u>
Public Use (Non-reservable)	FREE	TO BE DETERMINED
Reserved Use - Non Commercial	FREE	TO BE DETERMINED
Commercial or Private Use	\$5.00/court/hr	TO BE DETERMINED

WINTER STORAGE - MARATHON PARK

	<u>2015-2016</u>	<u>2016-2017</u>
	\$1.75/foot/month	\$1.75/foot/month

Exhibition Building, Cattle Barns 1 & 2, Judging Pavilion

All units, including trailers, boats, and house trailers - \$1.75/foot/month. The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections. **LATE CHARGE:** \$5.00/day after May 1

Annual Storage - Fair Stands

Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fairstand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

SECTION VI
CROSS-COUNTRY SKI FEES
ANNUAL CROSS-COUNTRY SKI PASS

Season: Open December through March, weather and snowfall permitting. Closed the first weekend in February for the Badger State Winter Games. Pass required for Nine Mile Forest Recreation Area.

	<u>2015-2016</u>					<u>2016-2017</u>				
	<u>Youth</u> (12-17 or w/college ID)	<u>Adult</u>	<u>Family</u>	<u>Senior</u> (60+)	<u>Snow Shoe</u>	<u>Youth</u> (12-17 or w/college ID)	<u>Adult</u>	<u>Family</u>	<u>Senior</u> (60+)	<u>Snow Shoe</u> (all ages)
Thru Nov 30	\$55.00	\$95.00	\$190.00	\$65.00	\$40.00	TO BE DETERMINED				
After Nov 30	\$60.00	\$100.00	\$200.00	\$65.00	\$40.00	TO BE DETERMINED				

Club discount - Wausau Nordic Ski Club members subtract \$5.00 (\$10.00 per family) for each season pass ordered thru Nov 30.
 Replacement Pass Ski and Snowshoe \$10.00

DAILY CROSS-COUNTRY SKI PASS - NINE MILE

	<u>2015-2016</u>		<u>2016-2017</u>	
	<u>Weekday</u>	<u>Weekend</u>	<u>Weekday</u>	<u>Weekend</u>
Adult*	\$9.00	\$12.00	TO BE DETERMINED	
Adult 2-Day***	\$20.00	\$20.00	TO BE DETERMINED	
Youth/Student**	\$7.00	\$7.00	TO BE DETERMINED	
Ski pass after 5pm (Monday-Thursday only)	\$6.00	-	TO BE DETERMINED	
Self-registration permit (during hours chalet is closed)	\$6.00	\$6.00	TO BE DETERMINED	
Children under 12	FREE	FREE	TO BE DETERMINED	
Snowshoe (Adult and Youth)	\$5.00	\$5.00	TO BE DETERMINED	
Group Discount	Groups of 10 or more adults receive \$1 off each paid full-day admission.			
Full Day Admission				
School Groups - Pass Only	\$2.00 per student		TO BE DETERMINED	
School Groups - Pass and Equipment	\$7.00 per student		TO BE DETERMINED	

*Seniors (60+) ski for \$7.00 on Wednesdays.
 **Youth ages 12-17; adult students must have valid student ID.
 ***Any 2 consecutive days

DAILY EQUIPMENT RENTAL - NINE MILE

Full package (waxless diagonal skis, boots, and poles) includes trail pass. Half-day rate not available.

	<u>2015-2016</u>	<u>2016-2017</u>
Seasonal Pass Holder	\$10.00	TO BE DETERMINED
Adult	\$20.00	TO BE DETERMINED
Youth/Student**	\$12.00	TO BE DETERMINED
Children under 12 (ski free)	\$5.00	TO BE DETERMINED
Snowshoes	\$10.00	TO BE DETERMINED
Individual equipment piece rental		
poles, boots, pulk or snowshoes	\$5.00 each	TO BE DETERMINED
skis	\$10.00	TO BE DETERMINED

**Youth ages 12-17; adult students must have valid student ID.

SECTION VII - MOUNTAIN BIKE FEES
MOUNTAIN BIKE FEES - NINE MILE

Fees are mandatory for all bikers, including race participants.

	<u>2016</u>	<u>2017</u>
Daily Pass (12 and older)	\$4.00	TO BE DETERMINED
Annual Pass (12 and older)	\$25.00	TO BE DETERMINED
Children Under 12	FREE	TO BE DETERMINED
Race Participant Fee	\$3.15	TO BE DETERMINED
Replacement	\$10.00	TO BE DETERMINED