



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or Sub-unit thereof.

Meeting of the: **PARK & RECREATION COMMITTEE**
Date/Time: Monday, July 6, 2015 @ 5:15pm
Location: City Hall (407 Grant Street) – Board Room
Members: Gisselman, Mielke, Neal, Nutting, Oberbeck (c)

AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

1. Call Regular Meeting to Order
2. Public Comment on Matters Appearing on the Agenda
3. Approve Minutes – June 1, 2015
4. 2016 Budget - Discussion and Possible Action on Initial 2016 Department Budget
5. Fee Directive - Discussion and Possible Action on Setting Park and Recreation Fees for 2016 and 2017
6. Park Ordinance Revision - Discussion and Possible Action on Amending the Schedule of Cash Deposits for Section 19.21
7. Street Tree C.I.P. Project - Discussion and Possible Action on the 2016 Street Tree Software and Inventory Project
8. Summer Program Update – Report and Discussion on Current Park and Recreation Programs
9. Project Update
10. Future Agenda Items
11. Next Regular Meeting – Monday, August 3, 2015 at 5:15pm
12. Adjourn

David Oberbeck - Committee Chairperson

Questions regarding this agenda may be directed to Jodi Luebbe (Park Office) @ (715) 261-1560.

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Others Distribution: Media, WSD-Admin, Alderpersons, Mayor, Duncanson, Knotek, Maryanne Groat, Brad Lenz, Brad Karger, Wisconsin Woodchucks, A. Werth, Wausau Events

DRAFT

CITY OF WAUSAU – PARK AND RECREATION COMMITTEE MEETING MINUTES

Date/Time: June 1, 2015 at 5:15pm

Location: Board Room, City Hall

Members Present: Gary Gisselman, Robert Mielke, David Nutting, Tom Neal, David Oberbeck (c)

Others Present: William Duncanson–Director, Peter Knotek – Assistant Director, Pat Peckham – City Pages, Larry Lee – WSAU Radio, Patrick Hoerter

In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner. It was noted that there was a quorum present and the meeting was called to order by Oberbeck at 5:15pm.

Public comments – Hoerter gave an update that they have a first draft of JoJo’s playground structure. They are continuing to further the design and developing their strategy as they go along. Subsequent to a recent discussion with Duncanson, they believe it may be beneficial to take additional time to plan and fundraise with a target construction date of 2017.

Approval of Minutes – **Motion** by Neal, second by Mielke to approve the Park and Recreation Committee May 4th, 2015 draft minutes. Motion **carried** by voice vote. Vote reflected as 5-0.

Park Capital Project Priorities – Discussion and Possible Action on the Ranking and Timing of Known Park Capital Projects 2015 – 2020 – Duncanson said staff tracked the amount of work they have in front of them and their capabilities to do it now and into the future. He said it’s a good news story because there is more occurring now than at any time in the last several years and there is recognition that quality of life is very important to the community. The department has been working on a lot of donated projects and wants to do them well. Staff has hit the wall in its internal capability to do more and is having a hard time keeping up at this time. Knotek said this is just the Department’s City responsibilities and the same thing is going on with our County responsibilities. Duncanson said he has 20 hours available per week on City time. He described some of his work responsibilities on the east river redevelopment project. He mentioned that the railroad has decided that a pedestrian walkway cannot be added to the west channel bridge between Stewart Island and MBX. Another current project is Radtke Point Park which is going to the County for their environmental fund grant application. Staff has spent a considerable amount of time working with the design contractor and preparing the grant application and supporting documents. Kaiser Pool is scheduled to open the first of July and Memorial Pool bids tomorrow. Duncanson said the school district has notified the City that they will not need the area where Schulenburg Pool is and are asking that the area where the tennis courts are be made available to the school district for playground space and parking space. Discussion followed and members wanted to move forward with the Schulenburg site. Duncanson said the new parking area will benefit everyone because it expands the parking lot for the pool area in the summer and is a better bus drop off area during the school year. Duncanson said the timing of the other projects include rolling stock which is in the process of being acquired. Last month the Committee reviewed the capital projects recommended for 2016 and included Brockmeyer Park with JoJo’s Jungle as a 2016 project. This was kind of the straw that broke the camel’s back when looking at what it would take to get that project ready and staff doesn’t have all the information necessary to meet capital project guidelines. Staff did an internal ranking of all these projects. Based on commitments that the Council has already made on Athletic Park, that takes care of first two projects followed by vehicle and equipment replacement and playground equipment compliance. Duncanson stressed that action is needed to have a plan and show progress for ADA and ASCP playground equipment compliance. Schulenburg Pool is ranked fifth and design work will be started this year. The City street tree inventory software and hardware is ranked sixth and staff has been notified that the IT Department in their ranking process is also recommending that it be done in 2016. Duncanson said that the inventory and hardware has very little impact on his and Knotek’s time whereas a project like JoJo’s Jungle is very intensive on their time. That is part of the reason they are recommending that the 5 year Comprehensive Outdoor Recreation Plan update be contracted because it is extremely time intensive. Many questions were raised from Committee regarding the cost, breakdown, and capabilities of the tree inventory software and hardware program. Oberbeck would like to see a more comprehensive street tree program and the City should be proactive in the way the streets are designed so more trees are saved. He wondered if the tree inventory program could help with that somehow. Rasmussen agreed that trees seem to be secondary and if there was more sensitivity to that in engineering early on that would save a lot of time and aggravation later on. Duncanson said this program is a management tool and that Oberbeck was talking more about policy. Neal wondered if the project could be pushed back so they could dedicate time to discuss the policy.

Knotek will send tree inventory information to Committee and also have the City Forester, Blaine Peterson come to the next month's meeting to explain the street tree inventory software and hardware program itself in more detail.

Oberbeck is concerned that the lower ranked projects will never get done because they are always being cut. He also felt the items that have to be done should be identified that way. Duncanson said the first four have to happen. Schulenburg Pool is bonded so it is different money but is in the same category and after those top five projects he doesn't know how much money will be available. Oberbeck said the playground equipment compliance is priority one. There could be lawsuits if they do not become ADA compliant. Nutting questioned what was holding back the Sylvan Hill bike park.

Rasmussen left the meeting at 6:10 pm.

Duncanson said they would have been talking about the Sylvan Hill Park as a project for next year if the Athletic Park Phase II hadn't shown up with money on the table and an accelerated start date. It's a great project but there are consequences and other projects get pushed back because staff does not have the time to work on them. Oberbeck said this Committee has to set priorities as to where these projects fall to make sure they happen. The first six are CIP projects that have been committed to but the rest of the projects have to be put in place so they happen. Members discussed swapping the Brockmeyer Park improvements including JoJo's Jungle at number eight with the street tree inventory program which is number six. Hoerter said their team had agreed that pushing JoJo's Jungle build date out one year would be mutually beneficial for them in terms of ironing out designs, logistics and it gives them more opportunities for fundraising. So whatever can be done this year to make sure what is designed for JoJo's Jungle fits into the park along with the infrastructure. Committee discussed changing the ranking of some of the projects. Duncanson strongly prefers not to as it adds more to staffs time that they do not have. Knotek described all of the work involved and the time he spends to get all of these projects designed, surveyed, engineered, contracted and inspected. Even if they contract out projects it still requires time to put together the contracts and administer them. In the Parks Department on the City side it is just him at 20 hours and Duncanson at 20 hours to equal one full time position. There are also a considerable amount of other things going on in the parks continually. Duncanson said they have a two million dollar organization to maintain, 36 parks plus trail, 30,000 street trees, events, staff to supervise and all kinds of administrative work. They don't have any more rabbits to pull out of the hat. Oberbeck said they are pushing ahead and he realizes staff spends time administering contracts. Gisselman and Neal said they should look at increasing staffing for the Park Department. Duncanson said they are planning on requesting a budget increase to handle new facilities at Athletic Park and along the riverfront. They are maxed out on maintenance and will have to continue to strip maintenance from other parks. The department appreciates the help it received for the 400 Block but it doesn't mean they can build more new things and not have staff, equipment, or supplies to take care of it. Neal said he doesn't see any changes in ranking based on what Duncanson has been saying. Oberbeck said the rankings should proceed as is with some questions on the tree inventory. He believes the others should be put into the plan and need to come to the top in 2017 or 2018 otherwise they won't happen. In his opinion they need to prioritize the ones that have to be done to meet regulations or commitments. Duncanson said in order to have a 2017 project they can't wait until this time next year with that project. Work has to happen for example to bring the Brockmeyer Park master plan with JoJo's Jungle together so they know what all facilities are going to work and then they can put together estimates and work together to have an agreed upon sharing of cost between the City and JoJo's Jungle to present in a capital plan to the City which will be due at this time next year. The City will need to participate in a major way to support it. Oberbeck said that part of the CIP process is to have a time line associated with it. Neal asked that the chart provide information whether the projects are being constructed or planned, etc. **Motion** by Nutting, second by Mielke to approve the chart presented listing the ranking and timing of known park capital projects 2015–2020 with the change that 'C' would stand for construction and 'P' for planning under 2017, and to hear from the City Forester at the next meeting to explain the tree inventory software and hardware program. **Motion carried** by voice vote. Knotek said that he would have the tree inventory software information out in advance of that because Council will be reviewing CIP projects before the end of this month.

Athletic Park Bleachers – Discussion and Possible Action on Athletic Park Bleacher Replacement – Duncanson said Athletic Park Phase II is a fast moving project and in order to build the new third baseline facilities by May 2016 the existing 3rd baseline bleachers need to be removed very rapidly at the end of this baseball season. A couple of options include having the Samuels Group demolish and dispose of them as part of the project. The second option is to take the bleachers to the Eastbay Sports Complex. The cost to disassemble, reassemble, and put in a new footing is about

\$110,000 which is not in the County's budget. The third option is to have staff dismantle them but it would take every person from the department working for two weeks and the salvage value is \$5,450. They would spend more on disassembling them than what they would get for them. Merrill has expressed interest but Knotek is concerned they may not be interested after they find it will cost about \$110,000 to move them to a different site. Newman High School has also expressed interest. Knotek said notwithstanding the Merrill offer to buy them he would have to talk to the City Attorney because if the City gives them away, they can give surplus material to another unit of government with no procurement code issues but if they actually sell them that may open up a new window where they have to put them out for public bid. Nutting questioned if there was a City park where they could be placed. Knotek said no, that these are pretty big bleachers. Knotek said he will talk to Merrill but his recommendation is to have the Samuels Group take care of them. Duncanson said the City would give them permission to remove and dispose of City property. **Motion** by Gisselman, second by Mielke that the bleachers are the responsibility of the Samuels Group and the Woodchucks to remove and dispose of. **Motion carried** by voice vote.

Park Facility Sponsorships – Report and Discussion on Developing a Park Facility Sponsorship Program – Neal said he has been in contact with Kathy in the Mayor's office who will help in developing prospect lists, creation of materials, and working out the logistics of distribution and inquiry handling. He is also working a comprehensive idea of all the signage options and considering time commitments of sponsorships and payments. Neal is hoping to have something either in June or July.

Mowing – Report and Discussion on Park Mowing Policies and Practices – Duncanson had outlined what the current mowing practices are in response to some of the concerns the department has received about mowing. He said that general parklands are mowed on a ten day cycle. At this time of year when grass is growing really fast it may get out to twelve or fourteen days. Sports fields, administrative sites, the Courthouse, City Hall, and entry boulevards are mowed on a seven day cycle and irrigated fields are mowed twice a week. The 400 Block is done more frequently. At this time of year every piece of equipment is out eight hours/day, five days a week and on weekends some crews pick up what they can based on their other responsibilities. Duncanson noted that the department is not incurring overtime in doing mowing. He mentioned that only place fertilized is The 400 Block and some of the sports fields. Herbicide use is limited to City Hall, the Courthouse, high end sports fields, the 400 Block and Stewart Avenue boulevards from 17th Avenue to downtown. The mowing crews consist of one full time and one or two seasonal laborers. The full time person makes sure equipment gets to the park safely and is used properly. Mielke said he had heard from quite a few people about Reservoir Park and questioned if some of the parks could be prioritized. Neal commented that he encountered a prairie experience at Oak Island and liked what he saw. He thought it may take time for people to understand that the non-mow areas are being maintained on purpose for a variety of reasons including ecological ones. There should be a design element to integrate the mowed and non-mowed areas. Mielke thought the people near Reservoir Park would feel differently. Oberbeck said the thinking is in the future to have more prairie grasses but the trouble is the lawns were never grass to begin with, they were weeds. So they can't just say they aren't going to mow it, they have to look at how to restore it back to prairie grass. Gisselman said it's a diligent effort to do a prairie. Duncanson said the Council with debate changed the mowing ordinance to allow parks to have longer grass along with golf courses. The only thing the weed ordinance has to do with noxious weeds is ban those that cause physical irritation and dandelions don't fall in that category. This means parks are allowed to have things grow over a foot tall as long as they are not noxious weeds and that was the decision of Council. The ordinance was changed after the decision was made at the very end of the budget to save \$7,000 to not hire seasonal labor and identify areas to let grow which staff did. Unfortunately at this point if it is to be reversed it is going to take more time and more passes at each of those sites to get back to look like the rest of the park. Neal felt in a case like Reservoir Park that could be addressed because it's not working, but in a park with the expanse of Oak Island that seems to be an area where it's working. Nutting questioned if the area in Oak Island Park was used on Summer Fun night. Knotek said that the movie happens closer to the shelter building where the turf is mowed. Duncanson said that staff seriously looked at the parks and picked the areas that don't get as much user traffic. Neal said he never saw many people in the big open expanse at Oak Island that they are more by the playground, shelter, and along the river. Oberbeck thought they should give it a chance and he has only heard from a few people in his district. Council made a decision to go forward with this and they can watch and learn from it and see how it evolves. Mielke asked if they could prioritize the parks if possible. People are going to be using Reservoir Park for the fireworks and are also worried about rodents and other issues. He felt an area like that, right in the heart of the City, should take more priority than Oak Island where the long grass looks nice and doesn't affect residents as much. Knotek said he was contacted by

Alderson Kellbach who expressed to him that she felt Reservoir Park should be mowed at any cost. Mielke said he had heard from a lot of people and he invited everyone to go there and take a look, maybe something could be done. Knotek said less seasonal labor has been hired because of this and now they would be in a bit of catch up mode to make it look good. Gisselman said that the department had to live according to the budget that was passed. Oberbeck felt this was one of the options that came out and Council should live by that although it can change and adapt if needed. One of the reasons this for this option was that it is good ecologically for parts of the City to do this as far as rain water. Duncanson said they could start mowing again but in order to catch up to it now and do it short term, it would take overtime because there is still a growth spurt going on right now where staff is having a hard time keeping up with routine mowing. Mielke said if staff would look at Reservoir Park he would appreciate it. Knotek agreed with Mielke that there was a relatively large amount of turf in that park that has gone wild. Duncanson said if Council decides to change it staff will catch up on it, however there will be an increased cost to do so or they will have to not do something somewhere else. Oberbeck commented that they will still get mowed during the year at some point. Duncanson said it would because they aren't going to allow woody vegetation to start up. Nutting questioned what the mowing strategy was in the larger areas. Duncanson said they would be mowed around mid-summer and that some of this depends on what comes up, if noxious weeds start they will be going in and mowing them. Nutting wondered how tall it would get and if the equipment could knock it down. Duncanson said at that time, staff would go in with a brush hog but it will look like a hayfield for a short period because they don't collect it. That is what is going to happen.

Project Update

Kaiser Pool – Project is nearing completion, final finishes going into bath house, pool deck complete, fencing is ongoing. Pool is scheduled to be filled with water June 15.

Memorial Pool – Bids open on June 2nd.

Future Agenda Items – additional staffing, sponsorships, street tree policy discussion and tree inventory presentation

Next Regular Meeting – Monday, July 6, 2015 at 5:15pm at Board Room, City Hall.

Adjourn - **Motion** by Mielke, second by Nutting to adjourn at 7:10 p.m. Motion **carried** by voice vote. Vote reflected as 5-0.

AGENDA SUMMARY

4. 2016 Budget - Discussion and Possible Action on Initial 2016 Department Budget

The budget direction given to departments is to prepare budgets that represent the “cost to continue” while minimizing cost increases. The Parks, Recreation and Forestry Department will follow this direction but it must be recognized that there are multiple new and upgraded facilities that will require increased labor, materials, utilities, and equipment to operate and maintain in 2016, 2017, and beyond. In addition, if Wausau desires to plan, design and construct the already identified park and recreation facilities in the near future, additional professional staff time will be needed.

New and upgraded facilities include the following:

Aquatic Facilities

- Kaiser – July, 2015 opening
- Memorial – June, 2016 opening
- Schulenburg – June, 2017 opening

East Riverfront Development

- Channel: Walkways, landscaping, seating, turf, irrigation, waterfall, lighting, refuse, snow removal.
- River Edge Trail: Walkway, landscaping, turf, trees, benches, lighting, waste, bridge, snow removal.
- Wharf: Concrete wharf, floating finger piers, seating, stairs, ramp, benches, lighting, landscaping, snow removal.
- Riverbank: Landscaping, trees, weed and invasive controls.
- Park: Exercise and play equipment, benches, chairs, tables, lighting, waste, turf, landscaping, snow removal.
- 1st Street and Parking Lots: Trees, landscaping, turf, irrigation and possibly sidewalk snow removal.

Athletic Park

- Grandstand – May, 2014 opened
- Neighborhood Park – May, 2014 opened
- Third Base bleachers, restrooms, group outing areas, elevator – May, 2016 opening
- 5th Street Walkway – May, 2016 opening

The routine cost of business will go up due to increased costs of wages, health insurance, water, sewer, electricity, natural gas, many other supplies and also contracted services due to the suppliers experiencing the same cost increases.

Staff will be able to discuss these trends but not exact dollar amounts as budgets are still being refined in advance of the July 10 due date. In addition, due to the City Budget having started earlier than the County Budget for the first time, we will not have our payroll software available until July 10.

AGENDA SUMMARY

5. Fee Directive - Discussion and Possible Action on Setting Park and Recreation Fees for 2016 and 2017

User fees partially offset the costs of many park and recreation facilities and programs. It has been common practice to increase fees by percentages similar to operating cost increases from wages, benefits, utilities, insurance, contracted services, fuel, supplies, etc. This tends to keep subsidy levels constant. However, during the past few recession years, some fees were not significantly increased in recognition of the tough economic times. In the initial post ACT 10 years these increased subsidies were covered by savings from reducing employee benefits, freezing or minimizing employee wage adjustments, and workforce reductions. With the recent and planned new park and recreation facilities and an improving economy, it is time to review our current fee structure. Staff has prepared a suggested fee schedule for the Committee to review that reflects current and anticipated cost increases on a percentage basis for 2016 and 2017. It also recommends fee increases for a number of facilities and programs that have had little or no increase for several years.

6. Park Ordinance Revision - Discussion and Possible Action on Amending the Schedule of Cash Deposits for Section 19.21

This is a housekeeping item from when the Committee and hence the Council recently revised this ordinance. Unfortunately, the necessary associated change in the Schedule of Cash Deposits was not included so a fine amount has not yet been established.

**CITY OF WAUSAU
COMPREHENSIVE FEE SCHEDULE**

DEPARTMENT: Parks, Recreation, and Forestry

Change in Fee				
New Fee				
FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	2015 RATE	2016 SHELTER RATES	PROPOSED RATE 2016	PROPOSED RATE 2017 SHELTERS
Administrative Fee	\$25.00		\$25.00	
Administrative Fee for Contracts w/Insurance	\$25.00		\$25.00	
Boat Launch - Annual Sticker	\$25.00		\$25.00	
Boat Launch - Business Sticker	\$50.00		\$50.00	
Boat Launch - Daily Pass	\$4.00		\$4.00	
Boat Launch - Additional Sticker	\$10.00		\$10.00	
Boat Launch - Replacement Sticker	\$10.00		\$10.00	
Boat Launch - Violation Notice	\$25.00		\$25.00	
Playground Program- Resident	\$29.00		\$31.00	
Playground Program - Non Resident	\$37.00		\$40.00	
Tennis Program - Resident - Child 5-6 yrs.	\$18.00		\$20.00	
Tennis Program - Resident - Child 7 and Older	\$37.00		\$40.00	
Tennis Program - NonRes - Child 5-6 yrs.	\$23.00		\$25.00	
Tennis Program - NonRes - Child 7 and Older	\$48.00		\$52.00	
Tennis Program - Family - Res (2-4 people)	\$60.00		\$65.00	
Tennis Program - Family - Res (each additional)	\$10.00		\$10.00	
Tennis Program - Family - NonRes (2-4 people)	\$80.00		\$85.00	
Tennis Program - Family-NonRes (each additin)	\$13.00		\$13.00	
Soccer Camp - Resident Over Sponsor Fee	\$15.00		\$15.00	
Soccer Camp - Non Resident Over Sponsor Fee	\$20.00		\$20.00	
Dog Gone Snow Stomp/ Pool Party - ages 14 and over	\$5/person		\$5/person	
Tubing - Daily - Youth Admission	\$6.00		\$6.50	
Tubing - Daily - Youth 4 Admissions	\$22.50		\$24.50	
Tubing - Daily - Youth 8 Admissions	\$44.25		\$48.00	
Tubing - Daily - Youth 12 Admissions	\$66.00		\$71.50	
Tubing - Daily - Adult Admission	\$8.50		\$9.00	
Tubing - Daily - Adult 4 Admission	\$32.00		\$34.00	
Tubing - Daily - Adult 8 Admission	\$62.75		\$66.50	
Tubing - Daily - Adult 12 Admission	\$93.50		\$99.00	
Tubing Private Rental - 1 Tow	\$350 min		\$365 min	
Tubing Private Rental - 2 Tows	\$550 min		\$570 min	
Swim Lesson - Resident - Parent-Child	\$13.00		\$14.00	
Swim Lesson - Resident - Pre-School	\$19.00		\$20.00	
Swim Lesson - Resident - Levels 1-5	\$31.00		\$34.00	
Swim Lessons - NonRes - Parent-Child	\$17.00		\$18.00	
Swim Lessons - NonRes - Pre-School	\$23.00		\$25.00	
Swim Lessons - NonRes - Levels 1-5	\$39.00		\$42.00	
Water Exercise - Resident-Fall/Winter Session	\$37.00		\$40.00	
Water Exercise - NonRes - Fall/Winter Session	\$47.00		\$50.00	
Swim - Season Pass - Resident - Youth	\$21.00		\$35.00	
Swim - Season Pass - Resident - Adult	\$21.00		\$45.00	
Swim - Season Pass - Resident - Family	\$52.00		\$100.00	
Swim - Season Pass - NonResident - Youth	\$27.00		\$40.00	
Swim - Season Pass - NonResident - Adult	\$27.00		\$50.00	
Swim - Season Pass - NonResident - Family	\$65.00		\$120.00	
Swim - Agency Pass	\$26.00		\$30.00	
Swim - Agency Pass per visit Kaiser and Memorial Pools	\$0.50/person		\$1.00/person	
Swim - Agency Pass per visit Schulenburg Pool	\$0.50/person		\$0.50/person	
Fee to Replace Lost Pass (1st One is FREE)	\$2.00		\$2.00	

**CITY OF WAUSAU
COMPREHENSIVE FEE SCHEDULE**

DEPARTMENT: Parks, Recreation, and Forestry

Change in Fee				
New Fee				
FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	2015 RATE	2016 SHELTER RATES	PROPOSED RATE 2016	PROPOSED RATE 2017 SHELTERS
Swim - Daily Admittance - Youth (1-17) - 1p-7:50p Mem., Schu.	\$1.00		\$1.00	
Swim - Daily Admittance - Adult (18-59)- 1p-7:50p Mem., Schu.	\$1.00		\$1.00	
Swim - Daily Admittance - Senior (60+) - 1p-7:50p Mem., Schu.	\$1.00		\$1.00	
Swim - Daily Admittance - Youth (1-17) - 6p-7:50p Mem., Schu.	\$0.50		\$0.50	
Swim - Daily Admittance - Adult (18-59) - 6p-7:50p Mem., Schu.	\$0.50		\$0.50	
Swim - Daily Admittance - Senior (60+) - 6p-7:50p Mem., Schu.	\$0.50		\$0.50	
Swim - Daily Admittance - Youth (1-17)- 1p-7:50p Kaiser & Memorial	\$2.00		\$2.00	
Swim - Daily Admittance - Adult(18-59) - 1p-7:50p Kaiser & Memorial	\$3.00		\$3.00	
Swim - Daily Admittance - Senior (60+) - 1p-7:50p Kaiser & Memorial	\$2.00		\$2.00	
Swim - Daily Admittance - Youth (1-17) - 6p-7:50p Kaiser & Memorial	\$1.00		\$1.00	
Swim - Daily Admittance - Adult (18-59)- 6p-7:50p Kaiser & Memorial	\$2.00		\$2.00	
Swim - Daily Admittance - Senior (60+) - 6p-7:50p Kaiser & Memorial	\$1.00		\$1.00	
Swim - Daily Admittance - Infants <1 - 1p-7:50p All pools	Free		Free	
Swim - Wednesdays - Youth, Adult, Senior (60+) 6p-7:50p All pools	Free		Free	
Swimming - Memorial Pool Rental 1-30	\$194.00			
Swimming - Memorial Pool Rental 31-100	\$228.00			
Swimming - Memorial Pool Rental 100+	\$284.00			
Swimming Memorial Pool Rental no Waterslides			\$250.00	
Swimming Memorial Pool Rental with Waterslides			\$300.00	
Parks - Non-Exclusive Use - NonCommrc/day	\$125.00	\$129.00		\$134.00
Parks - Non-Exclusive Use - Commercial/day	\$256.00	\$263.00		\$272.00
Parks - Oak Island Shelter - NonCommrc/day	\$133.00	\$137.00		\$142.00
Parks - Oak Island Shelter - Commercial/day	\$276.00	\$284.00		\$294.00
Parks - PleasantView Shelter - NonComm/day	\$88.00	\$91.00		\$94.00
Parks - PleasantView Shelter-Commercial/day	\$180.00	\$185.00		\$191.00
Parks - Riverside Shelter-NonComm-1-200/day	\$197.00	\$203.00		\$210.00
Parks - Riverside Shelter - Comm - 1-200 /day	\$407.00	\$419.00		\$434.00
Parks - Riverside Shelter - NonComm - 201-300	\$327.00	\$337.00		\$349.00
Parks - Riverside Shelter - Comm - 201-300/day	\$678.00	\$698.00		\$722.00
Parks - Riverside Shelter - NonComm - 301-400	\$462.00	\$476.00		\$493.00
Parks - Riverside Shelter - Comm - 301-400/day	\$955.00	\$984.00		\$1,018.00
Parks - Riverside Shelter - Summr Mtg 1-50/ hr	\$36.00	\$37.00		\$38.00
Parks - Riverside Shelter - Summr Mtg 50+/hr	\$44.00	\$45.00		\$47.00
Parks - Riverside Shelter - Winter Mtg 1-50/hr	\$44.00	\$45.00		\$47.00
Parks - Riverside Shelter - Winter Mtg 50+/hr	\$49.00	\$50.00		\$52.00
Parks - Sylvan Hill Chalet - Non-Commercl/day	\$197.00	\$203.00		\$210.00
Parks - Sylvan Hill Chalet - Commercial/day	\$407.00	\$419.00		\$434.00
Parks - Sylvan Hill Chalet - Meeting 1-50/hr	\$36.00	\$37.00		\$38.00
Parks - Sylvan Hill Chalet - Meeting 50+/hr	\$44.00	\$45.00		\$47.00
Athletic Park Baseball w/o admission / game	\$80.00		\$83.00	
Athletic Park Baseball with admission/game	\$80.00		\$83.00	
plus 10% of gross admission				
Athletic Park Field Lights / hour	\$25.00		\$26.00	
Athletic Park - Non-Baseball Activities	Negotiable			
Ball Diamonds - Organized Adult or Comm Use	\$28.00		\$29.00	
Soccer Fields - Organized Adult or Comm Use	\$29.00		\$30.00	
Tennis Courts - Public Use	Free		Free	
Tennis Courts - Reserved Use - Non Comm	Free		Free	
Tennis Courts - Commercial or Private Use/hr	\$4.00		\$5.00	

**Proposed Amendments to the Schedule of
Cash Deposits for Chapter 16 and Chapter 19**

Sec. 16.10. – Schedule of cash deposits, County forests.

Section	Title	Deposit
<u>16.08(7) (b)</u>	<u>Prospecting Prohibited</u>	<u>50.00</u>
16.08(7) (b) <u>(c)</u>	Entry and Manipulation	30.00
<u>16.08(17)</u>	<u>Animals on Ski Trails</u>	<u>10.00</u>

Sec. 19.14. – Schedule of cash deposits, County parks.

Section	Title	Deposit
<u>19.04(1) (b)</u>	<u>Prospecting Prohibited</u>	<u>50.00</u>
19.04(1) (b) <u>(c)</u>	Entry and Manipulation	30.00

Sec. 19.24. – Schedule of cash deposits, Wausau parks.

Section	Title	Deposit
<u>19.21(2) (d)</u>	<u>Animals on Ski Trails</u>	<u>10.00</u>

PROJECT UPDATE

Kaiser Pool

Kaiser Pool is set to open July 1st. Staff will provide an update at the July 6th meeting.

Memorial Pool

Bids were opened June 2nd. Contract 1 (bath house) was awarded to Altmann Construction in the amount of \$1,194,000. Contract 2 (pool) was awarded to Badger Swim Pools in the amount of \$1,016,000. Contract 3 (pool slides) was awarded to Altmann Construction in the amount of \$271,800. Total award was \$2,481,800.