



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or Sub-unit thereof.

Meeting of the: **PARK & RECREATION COMMITTEE**
Date/Time: Monday, February 2, 2015 @ 5:15pm
Location: City Hall (407 Grant Street) – Board Room
Members: Gisselman, Mielke, Neal, Nutting, Oberbeck (c)

AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

1. Call Regular Meeting to Order
2. Public Comment on Matters Appearing on the Agenda
3. Approve Minutes – January 5, 2015
4. Sponsorships – Discussion and Possible Action on Determining Which Existing Park Facilities to Seek Private Financial Sponsorship of for the Purpose of Offsetting the Tax Levy
5. Program Review – Discussion and Possible Action on Identification of Tasks and Activities That Have Low Returns in Public Benefits as Requested by the Finance Committee
6. Sylvan Hill Mountain Bike Facilities – Discussion and Possible Action on a Conceptual Mountain Bike Park Facility Plan for Sylvan Hill Park
7. Radtke Point Park Stabilization – Discussion and Possible Action on a Preliminary Plan to Stabilize Bank Erosion and Manage Use of Radtke Point Park
8. Project Update
 - Kaiser Pool Construction
 - Memorial Pool Design
9. Future Agenda Items
10. Next Regular Meeting – Monday, March 2, 2015 at 5:15pm
11. Adjourn

David Oberbeck - Committee Chairperson

Questions regarding this agenda may be directed to Jodi Luebbe (Park Office) @ (715) 261-1560.

This Notice was posted at City Hall and faxed to the Wausau Daily Herald newsroom on _____ @ _____M

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids & services. For information or to request this service, contact the City Clerk, at 407 Grant Street, Wausau WI 54403 or Ph# (715) 261-6620.

Others Distribution: Media, WSD-Admin, Alderpersons, Mayor, Duncanson, Knotek, Maryanne Groat, Brad Lenz, Brad Karger, Wisconsin Woodchucks, A. Werth, K. Rasmussen

AGENDA SUMMARY

4. Sponsorships – Discussion and Possible Action on Determining Which Existing Park Facilities to Seek Private Financial Sponsorship of for the Purpose of Offsetting the Tax Levy
PRF staff had a brainstorming session on potential sponsorships and came up with a broad range of opportunities. When the qualifiers below were added, many facilities were eliminated:

- A. Generate at least \$5,000 annually
- B. Is not a recently donated facility
- C. Does not have a current naming rights arrangement
- D. Does not require significant offsetting expenditures to implement

Following are the remaining sponsorship opportunities:

Swimming Pools

- Water Slides
- Shade Structures
- Climbing Wall
- Play Structure
- Chaise Lounges

Sylvan Tubing Hill

- Each Set of Runs (2)
- Tubes

Skateboard Park

- The Entire Facility or The Ramps

Baseball Diamonds

- Rose Bowl, Oak Island, Brockmeyer, Memorial

Tennis Courts

- Oak Island

The 400 Block

- Planters, Table Umbrellas
- Flower Baskets

Ice Rinks

- 400 Block, Riverview – Hockey*, Riverside*
- *depending on future availability

East Riverfront Redevelopment Area

- Creek/Landscape Area

Before sponsorships can be enacted, it will be necessary to modify City ordinances prohibiting advertising in parks.

AGENDA SUMMARY

5. Program Review – Discussion and Possible Action on Identification of Tasks and Activities That Have Low Returns in Public Benefits as Requested by the Finance Committee

Ice Rinks – Reduce ice rinks to 400 Block and Riverside Park. Enhance services at these two sites to include attendants, music, concessions. If school sites wish to have rinks, develop and operate on a contract basis to school district.

Park Mowing – Reduce mowing in park areas that currently receive low use. Mow 1 – 2 times per year.

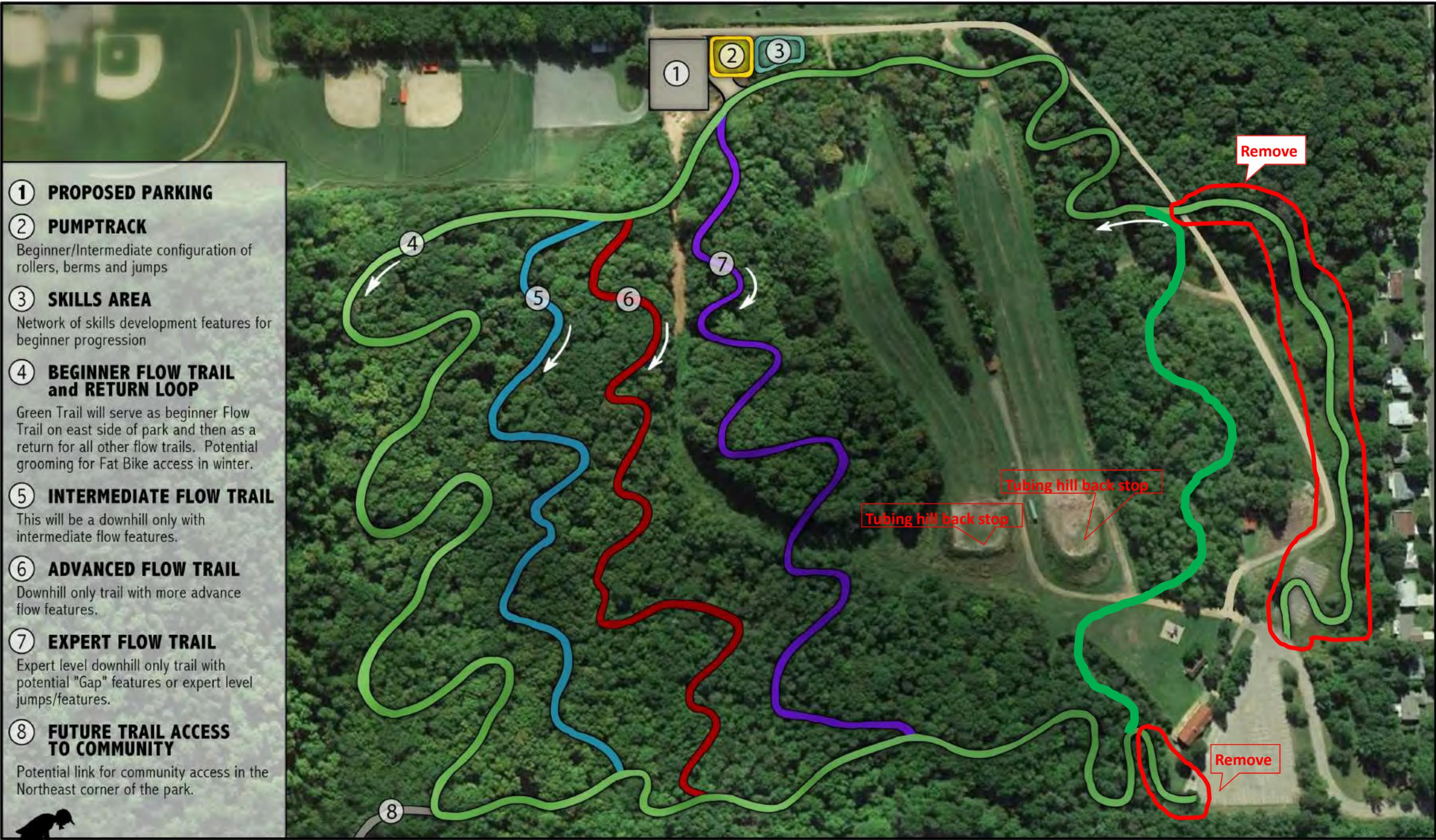
Tennis Courts – Reduce underutilized sites partially or totally. Schulenburg, Forest, Pleasant View.

Special Events – Reduce amount of free in-kind services over time. Track costs better and collect for overages.

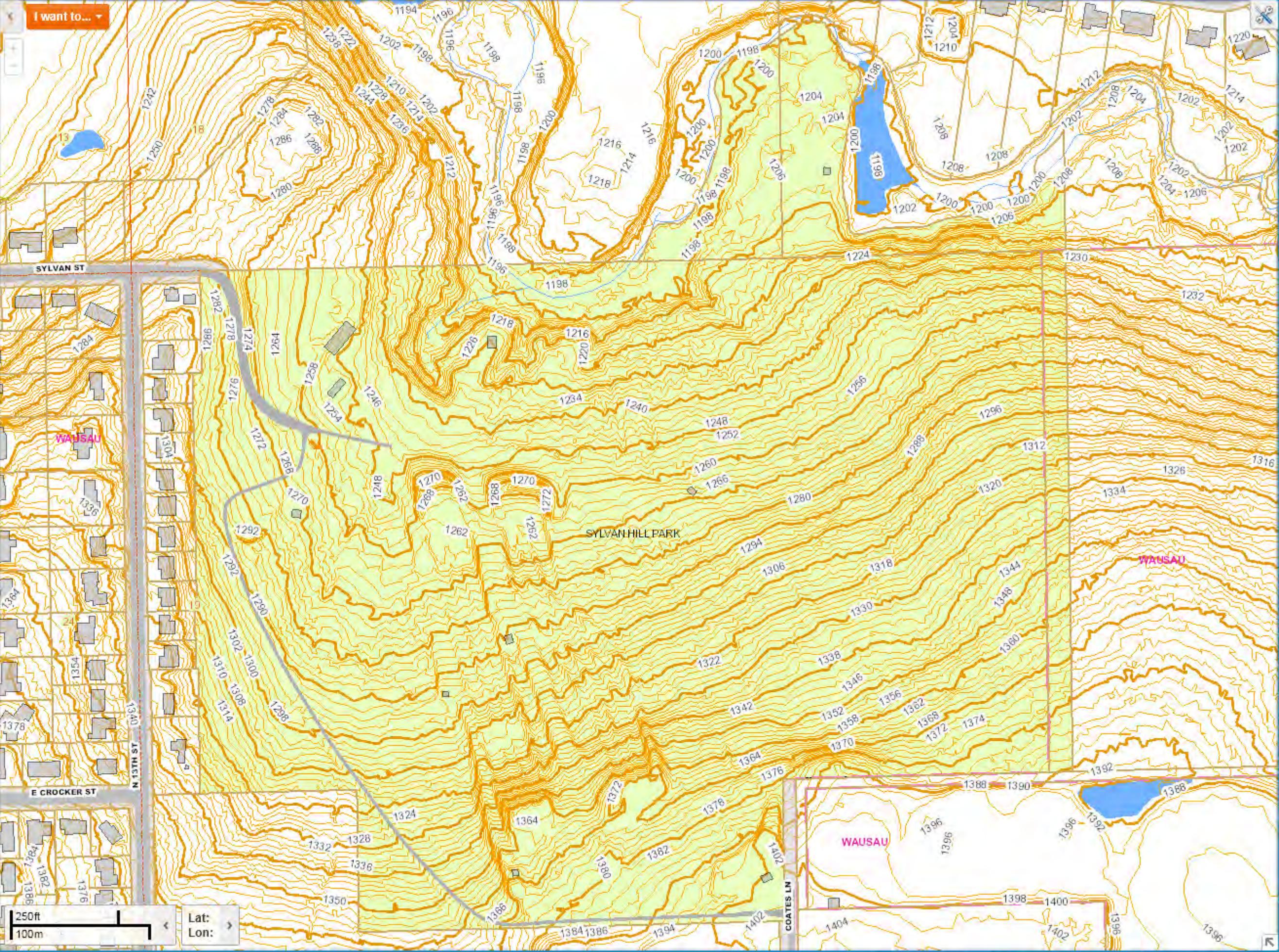
Tot Lots – Require tot lots to be planned and approved through the same processes as all other parks.

6. Sylvan Hill Mountain Bike Facilities – Discussion and Possible Action on a Preliminary Plan to Stabilize Bank Erosion and Manage Use of Radtke Point Park

IMBA Trail Solutions has completed the draft concept plan for mountain bike facilities at Sylvan Hill Park (attached). The concept plan envisions the mountain bike facility access in the south east area of the park off of Coates Lane. This area would have parking and trailhead facilities plus a pump track and skills area. There would be a perimeter trail and three gravity trails that would begin at the trailhead. All facilities would be either beginner or intermediate level difficulty. The trails have been located to minimize conflicts with the walking/ski trails in the north (lower) end of the park and the chalet area. Please review the plan. The Committee and staff need to make whatever design changes are necessary in conjunction with determining the management objectives. Public review and finalization of the concept plan will follow. When the concept plan is approved the next step will be to contract the preparation of final design followed by construction.



- 1 PROPOSED PARKING**
- 2 PUMPTRACK**
Beginner/Intermediate configuration of rollers, berms and jumps
- 3 SKILLS AREA**
Network of skills development features for beginner progression
- 4 BEGINNER FLOW TRAIL and RETURN LOOP**
Green Trail will serve as beginner Flow Trail on east side of park and then as a return for all other flow trails. Potential grooming for Fat Bike access in winter.
- 5 INTERMEDIATE FLOW TRAIL**
This will be a downhill only with intermediate flow features.
- 6 ADVANCED FLOW TRAIL**
Downhill only trail with more advance flow features.
- 7 EXPERT FLOW TRAIL**
Expert level downhill only trail with potential "Gap" features or expert level jumps/features.
- 8 FUTURE TRAIL ACCESS TO COMMUNITY**
Potential link for community access in the Northeast corner of the park.



SYLVAN ST

WAUSAU

SYLVAN HILL PARK

WAUSAU

WAUSAU

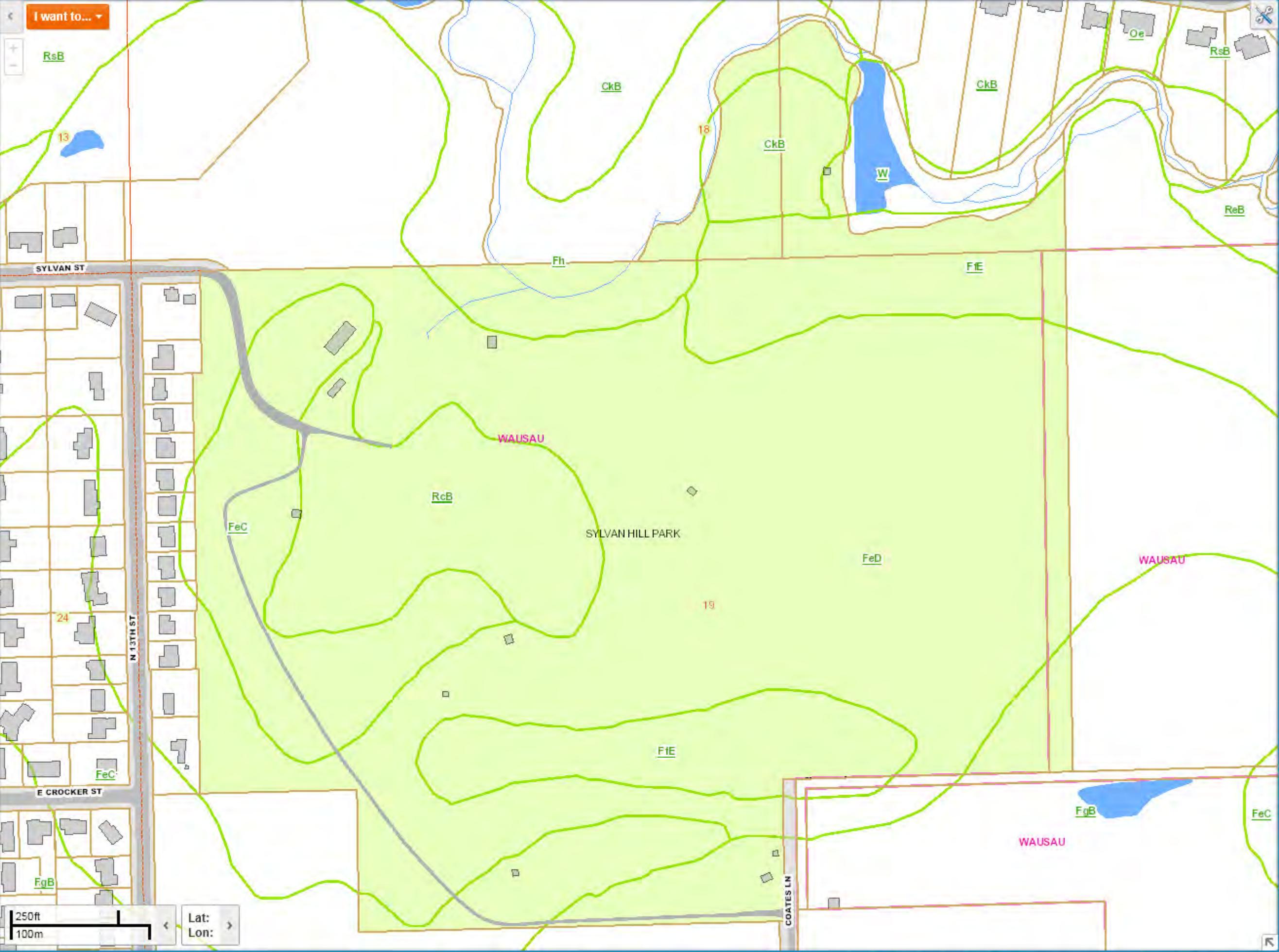
E CROCKER ST

N 13TH ST

COATES LN



Lat: > < Lon: > <



I want to...

RcB

CkB

CkB

RcB

ReB

13

18

W

SYLVAN ST

Fh

FIE

WAUSAU

RcB

SYLVAN HILL PARK

FeD

WAUSAU

24

N 13TH ST

FeC

19

FIE

E CROCKER ST

FgB

WAUSAU

FgB

COATES LN

Lat:
Lon:

250ft
100m