



\*\*\* All present are expected to conduct themselves in accordance with our City's Core Values \*\*\*

## OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or sub-unit thereof.

**Joint Meeting of: FINANCE COMMITTEE AND HUMAN RESOURCES COMMITTEE**

**Date/Time: Wednesday, November 9, 2016 at 5:00 pm.**

**Location: City Hall, Council Chambers**

Finance Members: Lisa Rasmussen (C), Joe Gehin, Karen Kellbach, Dave Nutting, Dennis Smith

HR Members: Romey Wagner (C), Gary Gisselman, Becky McElhaney, Tom Neal, Dennis Smith

### AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

**Presenter**

- |   |   |        |
|---|---|--------|
| 1 | <b>JOINT ITEM:</b> Discussion and possible action regarding resolution authorizing the Wausau Police Department to accept a Victim of Crime Act grant of \$186,439 to establish a Victim Response Team and pursue additional local grant funding to fund the remaining program balance, establish a budget as presented within the 2017 Other Grants Fund and approving two new FTE positions needed to establish the Victim Response Team<br><i>Adjournment - HR Committee</i> | Barnes |
| 2 | Minutes of previous meeting(s) (10/25/16)   |        |
| 3 | Discussion and possible action regarding budget modification for firearms - Wausau Police Department  | Barnes |
| 4 | Discussion and possible action regarding public depository resolution to reflect the new Assistant Finance Director   | Groat  |
| 5 | Discussion and possible action regarding the 2017 Fee Schedule  | Groat  |
| 6 | Discussion and possible action regarding the 2017 Budget  | Groat  |
| 7 | <b>CLOSED SESSION</b> pursuant to Section 19.85(1)(e) of the Wisconsin Statutes for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, regarding Wausau Center Mall redevelopment strategy  |        |
| 8 | <b>RECONVENE</b> into Open Session, if necessary, to take action on Closed Session item.<br><i>Adjournment Finance Committee</i>  |        |

Lisa Rasmussen Chair

**IMPORTANT: THREE (3) MEMBERS NEEDED FOR A QUORUM:** If you are unable to attend the meeting, please notify Mary by calling (715)261-6621 or via email [mgoede@ci.wausau.wi.us](mailto:mgoede@ci.wausau.wi.us)

It is possible and likely that members of, and possibly a quorum of the Council and/or members of other committees of the Common Council of the City of Wausau may be in attendance at the above-mentioned meeting to gather information. **No action will be taken by any such groups.**

This Notice was posted at City Hall and faxed to the Daily Herald newsroom on 11/04/16 @ 10:00 a.m.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids & services. For information or to request this service, contact the City Clerk at (715) 261-6620.



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## OFFICIAL NOTICE AND AGENDA

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### ADDENDUM

Meeting of: **FINANCE COMMITTEE**  
Date/Time: **Wednesday, November 9, 2016 at 5:00 pm.**  
Location: **City Hall, Council Chambers**  
Members Lisa Rasmussen (C), Karen Kellbach, Dave Nutting, Joe Gehin, Dennis Smith

### ADDENDUM ITEM(S) FOR CONSIDERATION

- 9 Discussion and Possible Action regarding legal options available following termination of VGSI assessment software contract.
- 10 **CLOSED SESSION** pursuant to 19.85(1)(e) of the Wisconsin Statutes for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, related to legal options available following termination of VGSI assessment software contract.
- 11 **RECONVENE** into Open Session, if necessary, to take action on Closed Session item.

Lisa Rasmussen, Chair

This notice was posted at City Hall and emailed to the Wausau Daily Herald newsroom on 11/07/16 at 12:00 PM

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids & services. For information or to request this service, contact the City Clerk at (715) 261-6620.

Other Distribution: Media, (Alderspersons: Peckham, Wagner, Neal, Gisselman, McElhaney, Abitz), \*Mielke, \*Jacobson, \*Groat, Rayala, Department Heads

## **FINANCE COMMITTEE**

Date and Time: Tuesday, October 25, 2016 @ 5:00 pm., Council Chambers

Members Present: Rasmussen (C), Smith, Kellbach, Gehin, and Nutting (*entered at 5:09*)

Others Present: Groat, Alfonso, Kujawa, Krohn, Seubert, Schock, Mielke, and Elizabeth Field

In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner. It was noted there was a quorum present and the meeting was called to order by Chairperson Rasmussen.

### **Minutes of previous meeting(s). (10/11/16)**

Motion by Kellbach, second by Gehin to approve the minutes of the previous meeting. (10/11/16) Motion carried 4-0.

### **Discussion and possible action regarding a budget change of purpose for the creation of a Deputy Police Chief position**

Rasmussen noted the HR Committee has already considered this item and recommended that we recreate the position of Deputy Police Chief. She explained for the last couple years we have been doing a clinical trial of an alternate arrangement whereby they were operating with three captains who were taking turns as Acting Chief when the Chief was gone, but the logistics of this have turned out to be somewhat problematic.

Motion by Smith, second by Gehin to approve the budget change of purpose for the Deputy Police Chief position. Motion carried 4-0.

### **Discussion and possible action regarding budget modification for firearms - Wausau Police Department**

*Postponed to next meeting.*

### **Discussion and possible action regarding audit contract for the years 2016 to 2020**

Groat stated our last audit under contract with Schenck was in 2015, so now we are preparing to begin the 2016 audit. Typically they come in late fall and do some preliminary work and then finish up in the spring after all of the year-end is concluded. She indicated we did a formal RFP and published as required by the Procurement Policy and reached out to several experienced firms. We only received two proposals: one from Clifton Larson and one from Schenck, both of which have been our auditors in the past. Groat stated in the rankings Clifton Larson came in with a composite rate of 385 and Schenck had 425. She noted the convenience of Schenck having a local office as a benefit. They are both very reputable firms with strong governmental accounting experience. Discussion followed.

Motion by Gehin, second by Nutting to select Schenck for the audit contract. Motion carried 4-1.

### **Discussion and Possible Action on the Allocation of Room Tax Revenue to Retain and Distribute to the Room Tax Commission**

Groat reviewed there was a change in the law requiring the city to involve the Room Tax Commission to disburse our room tax dollars and be responsible for entering into contract(s) with tourism entities to spend that room tax. One of the provisions of the law states that city is allowed to keep the greater of 30% of our room tax or what we had retained in a certain year. She indicated 30% of our room tax dollars would be approximately \$253,000; but in 2014 we retained \$506,000. She explained the first step of this process of creating the Room Tax Commission is to determine how much money we are going to give them to allocate. She noted when the commission is casting a critical eye at that expenditure, they have criteria with which they have to evaluate their spending which is very tourism focused; whereas the money that we retain does not have to have that same tourism focus. She felt in order to have the most flexibility the city should retain as much as we can and give the Room Tax Commission the balance. She stated they could create a system where both entities look at room tax grants. The commission will have to sift it through that fine component of what the law says, where there would be greater flexibility on how the city spends its money.

Motion by Nutting, second by Gehin to retain the historic amount for city purposes and give the balance to Room Tax Commission for allocations. Motion carried 5-0.

**Discussion and possible action regarding the adoption of the 2017 Business Improvement District Plan and Levy**

Groat stated the Business Improvement District has been budgeting and levying \$60,000 for that geographic area since its inception and the current plan proposes to continue that process, as well as the assessment method which creates a \$250 minimum assessment and a \$2,500 maximum. The operating plan continues the tradition of transferring the \$60,000 to the Main Street Program.

Elizabeth Field, Main Street Director, reviewed a list of everything Main Street provides for the district.

Motion by Kellbach, second by Nutting to approve the 2017 BID Plan and Levy. Motion carried 5-0.

**Discussion and Possible Action regarding September 2016 General Fund Financial Report**

Groat reiterated the budget looks very good this year with 69.8% of the budget spent with 75% of the year complete. The narrative can be accessed online: <http://www.ci.wausau.wi.us/Departments/Finance/MonthlyReports.aspx>

**Discussion and Possible Action on Annual Budget Reconciliation Amendment per 3.08.050 of the Wausau Municipal Code**

Groat stated this was a new requirement established last year whereby we evaluate the budget at this point in time and do a forecast to determine whether we need to make any budget modifications. She noted this year compared to last year there were no areas of major concern at this point, but for in the municipal court area due to imaging of their documents and the other area was rental licensing. As part of that budget modification we are transferring funds to Municipal Court for \$9,014 and into the Rental Licensing Fund in the amount of \$150,838.

Motion by Gehin, second by Kellbach to approve the budget reconciliation amendment. Motion carried 5-0.

**Discussion and possible action regarding the 2017 pet license rates and related discounts**

Rasmussen explained last year we implemented a change of half price fees to try to incentivize people to come in and get that first pet license from us. That has turned out to be a management nightmare in terms of trying to figure out who is an actual real first timer and the clerk's office would like it to be repealed.

Motion by Nutting, second by Smith to repeal the animal license discount for newly licensed pets. Motion carried 5-0.

**Discussion and possible action regarding sole source purchase of parking enforcement software as a service – Complus**

Groat explained the city went out for RFP a number of years ago for parking enforcement software when it had become obsolete and needed replacing. Complus, from New York, was chosen and as part of their contract with the city they provide the handheld hardware to issue tickets, the accounts receivable software, and a provision for online payments as well as a customer service phone line at expanded hours. She indicated the contract is expiring and we started a new competitive selection process. She reviewed the goals and objectives in the RFP that were added to enhance the program. She indicated we all like Complus, but IT wanted us to reevaluate and go out and see if there are other vendors that could provide more robust systems. Groat requested a six-month extension in order to accomplish this and since the contract is expired, to also approve a sole source for Complus during this time.

Motion by Nutting, second by Gehin to approve a six month extension and the sole source for Complus. Motion carried 5-0.

**Discussion and possible action on authorizing a merit increase for introductory period completion for 2017**

Rasmussen stated this applies a 2% merit increase once new employees complete their introductory period. She noted this appeared to be an adjustment just for the people hired this year. Groat stated payroll staff historically did this as an administrative process and were questioning if this is how it will be done going forward, where every newly hired person will receive the 2% upon completion of their introductory period or do they just want to do it for that window of one year by bringing a resolution back each year. Rasmussen felt the best thing to do from a budgeting standpoint it to make it a predictable and consistent practice rather than year by year. Nutting agreed we should continue this practice administratively for new employees that we hire.

Motion by Nutting, second by Smith to approve the merit increase for introductory period completion for 2017 and to continue the practice administratively moving forward. Motion carried 5-0.

**Discussion and possible action regarding budget modification in the amount of \$16,300 for construction demolition services for the former Northland Group Home and Former St James School**

Groat stated we signed a development agreement with Resurrection Church to purchase a portion of their adjoining block and to lease a portion of the block, and in that agreement we said that we would demolish any of the existing buildings and create a small public parking area and green space. She indicated bids were taken for the demolition for which we budgeted \$160,000 and the low bid came in at \$176,300.

Nutting questioned the reason for the higher than expected bid. Lindman explained the asbestos abatement costs came in at \$60,000, which we expected to be lower, and the amount of salvage anticipated was a lot less as well.

Motion by Gehin, second by Nutting to approve the budget modification in the amount of \$16,300 for construction demolition services. Motion carried 5-0.

**Discussion and possible action approving Assistance to Firefighters Grant application in the amount of \$110,000 for the purchase of instrumentation for identifying unknown chemicals. The City of Wausau match obligation is \$11,000 – Kujawa**

Chief Kujawa stated the Assistance Firefighters Grant comes around every year. We applied last year and received the grant for an exhaust system in all three stations. This past year we applied for technology in the fire trucks, but did not receive the grant because they ran out of money; they allotted \$480 million and received \$2.2 billion in applications. She indicated this year they were looking at Hazmat equipment that allows us to identify unknown chemicals. We are a Type 2 Hazmat Team which is supposed to be able to identify unknowns, but we do not have this technology; we currently have a system that takes a long period of time and is not real reliable. She felt this technology would be a huge assistance to the department when called to a Hazmat situation.

Motion by Nutting, second by Gehin to approve the Assistance to Firefighters Grant application. Motion carried 5-0.

**Discussion and possible action authorizing a 2016 Budget Modification to Fund the Purchase of up to 4 used buses for a total not to exceed \$27,000**

Transit Director Greg Seubert explained Metro Ride has been trying to acquire used buses for the past three years. He stated the federal government has traditionally purchased most of our federal assets to the tune of about 80%, unfortunately they have turned the spigot all but off. The State of Wisconsin applied for approximately \$26 million worth of capital assets in the last go around and the state was awarded \$26,000 for a single van in Tomah. He indicated we are in need of some spare vehicles, which are not always available and which he has learned you can only buy when they are available. He learned that Duluth Transit Authority is selling vehicles in November and he would like to bid and would like to have the funds in place when the bids go out.

Motion by Gehin, second by Kellbach to approve the budget modification to fund up to 4 used buses for a total not to exceed \$27,000. Motion carried 5-0.

**Discussion and possible action regarding the 2017 Budget**

Groat stated the last time the committee deliberated over the budget the main focus was on the supplemental budget requests and with those all included in the budget we were at a \$0.43 tax rate increase. She went back to look at savings in the existing cost-to-continue budget as well as looking at the supplemental requests to see if the tax rate could be reduced. She reviewed a spreadsheet analyzing all the funds that rely on the levy; what we started out with in the executive budget; changes in estimates in reclassifications; and supplemental funding. It was the committee's preference to fund and include all of the supplemental requests in the budget, so we tried to find alternative funding sources to minimize the financial impact. She reviewed a summary of tax rate changes in detail and indicated the revised rate is a \$0.27 increase or 2.84%.

Rasmussen commented past Councils have been really committed to holding their mill rate increase to either zero or a penny or two, and although their intentions were good, it has created a tremendous backlog of deferred maintenance and uncompleted work and now a number of those things have reached conditional critical. Once we get caught up on some of the work we should be able to plateau or find opportunities for reductions.

Groat stated the assessor has completed her work and will transmit that data to the Department of Revenue who will then establish those assessment ratios and provide us with the assessed values of the manufacturing. She was hoping to have that data in time for the public hearing.

Motion by Nutting, second by Gehin to accept the revisions and move the budget forward to Council for the public hearing. Motion carried 5-0.

**Discussion and possible action on approving the application to the Wisconsin Economic Development Corporation (WEDC) for the Community Development Investment (CDI) grant for the extension of Fulton Street and associated infrastructure to support the East Riverfront Redevelopment Area and Riverlife Village plans.**

Chris Schock explained this is just a formality to authorize an application for this program. He indicated he met with the WEDC and they felt the infrastructure and expenses associated with the extension of Fulton Street would be a prime project that they could support given the investment and other things that are happening on the property.

Motion by Smith, second by Gehin to approve the application to WEDC for the grant. Motion carried 5-0.

**Discussion and possible action on approving acquisition of remnant and garage at 612 West Thomas Street**

Lindman stated this owner was going to sell the remnant along with the garage to the neighboring property, but that agreement has fallen through and the neighbor no longer wants it. The owner is coming back to the city and asking for the city to buy it. He noted we can salvage and move the garage.

Motion by Nutting, second by Gehin to approve the acquisition of remnant and garage at 612 W Thomas Street. Motion carried 5-0.

**CLOSED SESSION pursuant to 19.85(1)(e) of the Wisconsin Statutes for deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session: 612 West Thomas Street - Parcel 50 remnant and garage**

*Withdrawn (acted in open session).*

**Adjourn**

Motion by Nutting, second by Kellbach to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 6:35 pm.



James E. Tipple  
Mayor

Jeffrey G. Hardel  
Chief of Police

Wausau Police Department

## STAFF MEMO

RE: VOCA grand funded positions

The Wausau PD applied for, and was awarded, a VOCA (Victims of Crime Act) grant. Specifically, the Wausau PD proposed developing a Victim Response Team. This team would consist of three members, a victim witness coordinator (currently VOCA funded and staffed out of the Wausau PD, a Detective with specialized training in victim response and mental health, and a psychotherapist.

We recognize that many victims of crime would benefit from immediate access to mental health treatment and therapy, but also know that the vast majority do not seek that assistance. This team would focus on identifying the victims who could benefit from our Victim Response Team, provide access to immediate mental health therapy, facilitate referrals to the appropriate resources in the community, and find creative solutions to make victims as whole as possible in the most efficient way possible.

Our psychotherapist would provide a limited number of therapy sessions to victims of crime either at the Wausau PD, crime scenes, and/or the victim's residence. If additional treatment or resources are necessary, our team would facilitate getting that victim the appropriate treatment.

To accept this grant, the City Council would need to approve two additional FTE positions.

- Licensed Therapist
- Detective

We would promote a current officer to Detective and hire a new officer to backfill the vacancy.

### Finances:

Total Cost of Program:	\$245,000 per year
Federal Grant Money:	\$186,439 per year
Local Match:	\$28,500 per year (This match includes Captain Barnes time for supervision of the program, vehicle expenses, office expenses, volunteer time)
Local Grant:	\$30,000 (Application in process from local foundations)

We plan on funding the local match through our current 2017 budget request, and will not require a request for additional funding.

This grant award is for one year. Should we meet our goals and the VOCA expectations, we can expect to receive two additional years of funding. After the third year, we would again have to compete for additional VOCA grant funds.

We are very excited about this opportunity and program. The concept of having a therapist on staff at the WPD, providing initial therapy at no cost to the victim, is groundbreaking. We also feel the addition of a Detective working directly with victims will provide a much better service to victims than we are currently able.



Wausau Police Department

James E. Tipple  
Mayor

Jeffrey G. Hardel  
Chief of Police

This process (City Council approval) is expedited due to the time requirement established by the grantor for the acceptance of the grant.

I will be present at the Finance/HR meeting and the subsequent Council meeting to answer any questions, and provide additional information. I would encourage any Alderperson who would like additional information prior to the 11/09/16 to contact me. I would be happy to discuss this project.

Sincerely,

Captain Matthew Barnes  
Wausau Police Department  
715-261-7884

Wausau Police Department – VOCA – Victim Resource Budget

Personnel (VOCA Funded) Wages and Benefits included	
Detective (70%), Therapist (100%)	\$172,439.00
Personnel 30% of the Detective position (Currently Unfunded/Local Grant Request)	\$30,000.00
Volunteers and Capt. Barnes (WPD Match)	\$23,500.00
Staff Development (VOCA Funded)	\$4,000.00
Travel (VOCA Funded)	\$3,000.00
Supplies and Operating Expense	
VOCA Funded	\$2,000.00
WPD Match	\$5,000.00
Other (VOCA Funded)	\$5,000.00
TOTAL COST:	\$244,939.00
VOCA Grant:	\$186,439.00
WPD and Volunteer Match:	\$28,500.00
Requests to Local Foundation:	\$30,000.00
Additional Funds Requested in 2017 Budget:	\$0.00

**CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403**

**JOINT RESOLUTION OF FINANCE COMMITTEE  
AND HUMAN RESOURCES COMMITTEE**

Authorizing the Wausau Police Department to accept a Victims of Crime Act grant of \$186,439.00 to establish a Victim Response Team and pursue additional local grant funding to fund the remaining program balance, establish the budget as presented on the attached exhibit within the 2017 Other Grants Fund budget, and approving two additional FTE positions needed to establish the Victim Response Team and backfill of a resulting vacant position.

Committee Action: Pending

Fiscal Impact: \$245,000 annually plus inflationary increases

**File Number:** 16-1110

**Date Introduced:** November 9, 2016

**FISCAL IMPACT SUMMARY**

<b>COSTS</b>	<i>Budget Neutral</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount: 245,000 annually plus inflationary increases</i>
<b>SOURCE</b>	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount: \$186,439</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount Annual Retirement</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue <input type="checkbox"/> Debt <input type="checkbox"/> Funds on Hand <input type="checkbox"/> Interfund Loan <input type="checkbox"/></i>		

**RESOLUTION**

WHEREAS, the City of Wausau Police Department (“WPD”) is the recipient of a federal grant award under the Victims of Crime Act (“VOCA”) in the amount of \$186,439.00; and

WHEREAS, the WPD will use the grant funding to create a Victim Response Team with the focus of identifying victims of crime who would benefit from immediate access to mental health treatment and therapy, providing access to immediate mental health therapy for those victims, facilitating referrals to the appropriate resources in the community, and finding creative solutions to make victims as whole as possible in the most efficient way possible; and

WHEREAS, the Victim Response Team would consist of three members: a victim witness coordinator (currently VOCA funded and staffed out of the WPD), a detective with specialized training in victim response and mental health, and a licensed psychotherapist; and

WHEREAS, the WPD requires approval of two additional FTE positions to establish the Victim Response Team for the purpose of hiring the licensed psychotherapist and detective; and

WHEREAS, the WPD anticipates promotion of a current WPD police officer to fill the position of detective and seeks to hire a new police officer to backfill the officer vacancy; and

WHEREAS, the attached program fund budget outlines the costs associated with the new program and related grant funding; and

WHEREAS, the total cost to implement the Victim Response Team is \$245,000.00 per year; and

WHEREAS, the WPD desires to seek local grant funding for the remaining \$30,000.00 for the program; and

WHEREAS, your Finance Committee, at its November 9, 2016, meeting has reviewed and recommended said 2017 budget be established within the Other Grants Fund to ensure proper financial tracking; and,

WHEREAS, your Human Resources Committee, at its November 9, 2016, meeting has recommended the approval of two FTE positions for the purpose of hiring a detective and a licensed psychotherapist for the Victim Response Team and additionally recommended hiring a new police officer to backfill the resulting vacancy left through the anticipated promotion of a current WPD police officer to the detective position.

**NOW THEREFORE BE IT RESOLVED**, by the Common Council of the City of Wausau, that the WPD is authorized to accept the Victims of Crime Act grant of \$186,439.00 to establish the Victim Response Team and pursue additional local grant funding to fund the remaining \$30,000.00 program balance.

**BE IT FURTHER RESOLVED**, by the Common Council of the City of Wausau that the proper City Officials be and are hereby authorized and directed to establish the budget as presented on the attachment within the 2017 Other Grants Fund budget.

**BE IT FURTHER RESOLVED**, two FTE are approved for the purpose of hiring a detective and a licensed psychotherapist for the Victim Response Team,

**BE IT FURTHER RESOLVED**, the WPD is authorized to backfill the resulting vacancy left by the anticipated promotion of a current WPD police officer to the detective position on the Victim Response Team.

Approved:

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Robert B. Mielke, Mayor



**RESOLUTION OF THE COMMON COUNCIL**

Designating Public Depositories and Authorizing Withdrawal of County, City, Village, Town or School District Monies.

Committee Action:

Fiscal Impact:           None

**File Number:**           02-0435

**Date Introduced:**       November 9, 2016

**RESOLUTION**

**BE IT RESOLVED**, that the hereinafter listed Banks, Savings & Loan Associations, Credit Unions and Investment Institutions (hereafter called "Financial Institutions") qualified as public depositories under Ch. 34, Wis. Stats., are hereby designated as depositories in which the funds of this Municipality may from time to time be deposited; that the following described account be opened and maintained in the name of this Municipality with the Financial Institutions subject to the rules and regulations of the Financial Institutions from time to time in effect, that the persons and the number thereof designated by title opposite the following designation of account is hereby authorized, for and on behalf of this Municipality, to sign order checks as provided in s.66.042, Wis. Stats., for payment or withdrawal of money from said account and to issue instructions regarding the same, and to endorse for deposit, negotiation, collection or discount by Financial Institutions any and all checks, drafts, notes, bills, certificates of deposit or other instruments or orders for the payment of money owned or held by said Municipality; that the endorsement for deposit may be in writing, by stamp, or otherwise, with or without designation or signature of the person so endorsing; and that any officer, agent or employee of this Municipality is hereby authorized to make oral or written requests of the Financial Institutions for the transfer of funds of money between accounts maintained by this Municipality.

Financial Institutions:

Abbybank  
Wausau, Wisconsin

Advantage Community Bank  
Wausau, Wisconsin

Associated Bank Wausau  
Wausau, Wisconsin

B C Ziegler & Co.  
Wausau, Wisconsin

Nicolet National Bank  
Wausau, Wisconsin

Chase Bank  
Stevens Point, Wisconsin

Cloverbelt Credit Union  
Wausau, Wisconsin

Connexus Credit Union  
Wausau, Wisconsin

CoVantage Credit Union  
Wausau Wisconsin

Federated Investors  
Boston, Massachusetts

Hometown Bank  
109 Plaza Rd  
Wautoma, WI 54982

Intercity State Bank  
Wausau, Wisconsin

Integrity First Bank  
Wausau, Wisconsin

Local Government Investment Pool  
Madison, Wisconsin

BMO Financial Group  
Wausau, Wisconsin

Marathon Savings Bank  
Wausau Wisconsin

People's State Bank  
Wausau, Wisconsin

River Valley State Bank  
Wausau, Wisconsin

Time Federal Savings Bank  
Wausau, Wisconsin

Tower Credit Union  
Wausau, Wisconsin

US Bank of Wausau  
Wausau, Wisconsin

Wells Fargo  
Minneapolis, Minnesota

Wood Trust Bank  
Wausau, Wisconsin

State of Wisconsin Local Government Investment Pool and all public depositories as defined in Chapter 34, Wisconsin Statutes, located in the State of Wisconsin.

Name or Type  
of Account  
City of Wausau Funds

Number of  
Signatures Required  
Three

Facsimile Signatures:

Signatures and Titles  
of Authorized Persons

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Toni Rayala, City Clerk

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Robert B. Mielke, Mayor

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Maryanne Groat, Finance Director/Treasurer

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**Robert Splinter, Asst Finance Director**

**BE IT FURTHER RESOLVED**, that the Financial Institutions be and are hereby authorized and directed to honor, certify, pay and charge to any of the accounts of this Municipality, all order checks for the payment, withdrawal or transfer of funds or money deposited in these accounts of the credit of this Municipality for whatever purpose or to whomever payable, including requests for conversion of such instruments into cash as well as for deduction from and payment of cash out of any deposit, and whether or not payable to, endorsed or negotiated by or for the credit of any persons signing such instrument or payable to or for the credit of any other officer agent or employee of this Municipality, when signed, accepted, endorsed or approved as evidenced by original or facsimile signature by the persons and the number thereof, designated by title opposite the designation of the accounts described in the foregoing resolution, and to honor any request(s) made in accordance with the foregoing resolution, whether written or oral, and including but not limited to, request(s) made by telephone or other electronic means, for the transfer of funds or money between accounts maintained by this Municipality at the Financial Institutions, and the Financial Institutions shall not be required or under any duty to inquire as to the circumstances of the issuance or use of any such instrument or request or the application or use of proceeds

thereof.

**BE IT FURTHER RESOLVED**, that the Financial Institutions be and are hereby authorized to comply with any process, summons, order, injunction, execution, distraint, levy, lien, or notice of any kind (hereafter called "Process") received by or served upon the Financial Institutions, by which, in the Financial Institutions' opinion, another person or entity claims an interest in any of these accounts and the Financial Institutions may, at its option and without liability, thereupon refuse to honor orders to pay or withdraw sums from these accounts and may hold the balance therein until Process is disposed of to the Financial Institutions satisfaction.

**BE IT FURTHER RESOLVED**, that any one or more of the persons holding the offices of this Municipality designated above is/are hereby authorized (1) to receive for and on behalf of this Municipality, securities, currency or any other property of whatever nature held by, sent to, consigned to or delivered to the Financial Institutions for the account of or for delivery to this Municipality, and to give receipts therefore, and the Financial Institutions are hereby authorized to make delivery of such property in accordance herewith and (2) to sell, transfer, endorse for sale or otherwise authorize the sale or transfer of securities or any other property of whatever nature held by, sent to, consigned to or delivered to the Financial Institutions for the account of or for delivery to this Municipality, and to receive and/or apply the proceeds of any such sale to the credit of this Municipality in any such manner as he/she/they deem(s) proper, and the Financial Institutions are hereby authorized to make a sale or transfer of any of the aforementioned property in accordance herewith.

**BE IT FURTHER RESOLVED**, that the undersigned officer of this Municipality be and hereby is authorized and directed to certify to the Financial Institutions the foregoing resolutions, that the provisions thereof are in conformity with law and to provide the names and specimen signatures on signature cards, if requested of the persons authorized therein, and that the foregoing resolutions and signature cards and the authority thereby conferred shall remain in full force and effect until this Municipality notifies the Cashier of the Financial Institutions to the contrary in writing and the Financial Institutions may conclusively presume that such resolutions and signature cards are in effect and that the persons identified therein from time to time as officers of the Municipality have been duly elected or appointed to and continue to hold such offices.

This is to Certify, that the foregoing is a true and correct copy of a resolution duly and legally adopted by the governing body of the Municipality at an open legal meeting held on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and said resolution is now in full force and effect.

Signed and sealed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

SEAL

\_\_\_\_\_  
Toni Rayala, City Clerk

The undersigned member of the governing body not authorized to sign order checks certifies that the foregoing is a correct copy of a resolution passed as therein set forth.

\_\_\_\_\_  
Council President

Approved:

\_\_\_\_\_  
Robert B. Mielke, Mayor

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
<b>DEPARTMENT: AIRPORT</b>					
T-hangars 1-10		\$88.97	2016	\$88.97 *	\$0.00
T-hangars 12-15 & 17-19		\$118.60	2016	\$118.60 *	\$0.00
T-hangar 11, 16, 20		\$133.44	2016	\$133.44 *	\$0.00
T-hangars 21 & 30		\$148.26	2016	\$148.26 *	\$0.00
T-hangars 22-24 & 27-29		\$129.75	2016	\$129.75 *	\$0.00
T-hangars 25 & 26		\$177.91	2016	\$177.91 *	\$0.00
T-hangars 31 & 40		\$155.57	2016	\$155.57 *	\$0.00
T-hangars 32-34 & 37-39		\$137.73	2016	\$137.73 *	\$0.00
T-hangars 35 & 36		\$188.79	2016	\$188.79 *	\$0.00
<i>* under consideration by the Airport Committee</i>					
<b>DEPARTMENT: ASSESSMENT</b>					
Open Records Request per page	Attorney General Opinion	\$0.25		\$0.25	-
Copies of Property Record Cards		\$1.00	2009	\$1.00	-
<b>DEPARTMENT: ATTORNEYS</b>					
DVD copies of traffic stops		\$5.00		\$5.00	-
<b>DEPARTMENT: ENGINEERING/PLANNING/GIS/PUBLIC WORKS</b>					
<b>SPECIAL ASSESSMENTS</b>					
Street Improvement Projects		\$42.00	2016	\$42.00	-
Drive Approach		Actual cost		Actual cost	-
Sidewalk		25% of Actual Cost		25% of Actual Cost	-
Sewer		Actual cost		Actual cost	-
Water		Actual cost		Actual cost	-
<b>PERMIT</b>					
Drive Approach		\$25.00	2014	\$25.00	-
Street Privilege Permits		\$75.00	2014	\$75.00	-
<b>SIDEWALK CAFÉ</b>					
Initial permit application per location without alcohol expansion		\$45.00	2013	\$45.00	-
Initial permit application per location with alcohol expansion		\$80.00	2013	\$80.00	-
Renewal per location without alcohol expansion		\$20.00	2013	\$20.00	-
Renewal per location with alcohol expansion		\$40.00	2013	\$40.00	-
<b>STORMWATER PERMITS</b>					
Permit applications with only construction site erosion control					
Less than 1 acre (per site)		\$40.00		\$40.00	-
Greater than 1 acre (per site)		\$40.00 + \$25 for each additional acre		\$40.00 + \$25 for each additional acre	-
Permit applications with a post-construction stormwater management plan					
Residential Subdivision Plats (per lot)		\$25.00		\$25.00	-
All other site (per site)		\$25.00 per lot		\$25.00 per lot	-
Note: No fees shall exceed \$500		\$150 per site + \$25 per acre > 1 acre		\$150 per site + \$25 per acre > 1 acre	-
<b>PARKING</b>					
Sears/Penneys Ramps	Set by Mall Agreement	0-2 Hours = No charge	2009	0-2 Hours = No charge	-
	Set by Mall Agreement	2-3 Hours = \$.25		2-3 Hours = \$.25	-
	Set by Mall Agreement	3-4 Hours = \$75		3-4 Hours = \$75	-
	Set by Mall Agreement	4-5 Hours = \$1.50		4-5 Hours = \$1.50	-
	Set by Mall Agreement	Additional hours = \$1.00		Additional hours = \$1.00	-
	Set by Mall Agreement	Arrive btwn 6 pm - 10 pm = No charge		Arrive btwn 6 pm - 10 pm = No charge	-
		Monthly key card:		Monthly key card:	-
		Penneys=\$35.00		Penneys=\$35.00	-
		Sears=\$25.00		Sears=\$25.00	-
		Coupon book (15 daily coupons):		Coupon book (15 daily coupons):	-
		Penneys = \$26.00		Penneys = \$26.00	-
		Sears=\$18.00		Sears=\$18.00	-
McClellan/Jefferson Street Ramps		Monthly permit = \$35		Monthly permit = \$35	-
		Meters = \$.50 per hour		Meters = \$.50 per hour	-
Library/Scott Street Lots		Monthly permit = \$35		Monthly permit = \$35	-
		Meters = \$.50 per hour		Meters = \$.50 per hour	-
3rd & Grant Street Lot		Monthly permit = \$30		Monthly permit = \$30	-
		Meters = \$.50 per hour		Meters = \$.50 per hour	-
River Drive Lot		Monthly permit = \$5		Monthly permit = \$5	-
		Meters = \$.20 per hour		Meters = \$.20 per hour	-
Jefferson Street Lot		Monthly permit = \$22		Monthly permit = \$22	-
		Meters = \$.20 per hour		Meters = \$.20 per hour	-
McClellan Street/Presbyterian Church Lot		Monthly permit = \$15		Monthly permit = \$15	-
4th & Washington/3rd & McClellan Street Lot		Meters = \$.50 per hour		Meters = \$.50 per hour	-
Jefferson Street Inn/Federal Bldg.		Meters = \$.50 per hour		Meters = \$.50 per hour	-
		2 hour free parking		2 hour free parking	-
Penneys Forest Street Lot		Meters = \$.50 per hour		Meters = \$.50 per hour	-
		30 minute free parking		30 minute free parking	-
First Wausau Tower		Free evenings & weekends		Free evenings & weekends	-
Street Meters		Meters = \$.20 per hour		Meters = \$.20 per hour	-
<b>GIS MAP FEES</b>					
Digital Data (per quarter section)		\$21.00	2016	\$21.00	-

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
Digital Photography (per quarter section)		\$26.25	2016	\$26.25	-
Digital Photography/Orthophotography (per section, TIFF format)		\$105.00	2016	\$105.00	-
Labor (per hour, charged in 5 min increments)		\$60.90	2016	\$60.90	-
Computer Processing (per hour, charged in 5 min increments)		\$29.40	2016	\$29.40	-
Color Official City Map		\$8.40	2016	\$8.40	-
Color Annexation Map		\$8.40	2016	\$8.40	-
Color Zoning Map		\$8.40	2016	\$8.40	-
Color Aldermanic District Map		\$8.40	2016	\$8.40	-
Color Official City/House Number/ Zoning Map		\$4.20	2016	\$4.20	-
Black and White Official City Map		\$4.20	2016	\$4.20	-
Black and White Official City/House Number/Zoning Map		\$2.10	2016	\$2.10	-
<b>MISCELLANEOUS FEES &amp; PERMITS</b>					
Block Party Permit		\$31.50	2016	\$31.50	-
Weed Trimming (Private Residence) Minimum Charge		\$108.12	2016	\$108.12	-
Snow Removal (Private Residence) Minimum Charge		\$94.44	2016	\$94.44	-
Snow Removal (Downtown) per foot		\$7.80	2016	\$7.80	-
Yard Waste Permit for Contractors Serving 1-25 Customers		\$78.75	2016	\$78.75	-
Yard Waste Permit for Contractors Serving 26-50 Customers		\$157.50	2016	\$157.50	-
Yard Waste Permit for Contractors Serving 51-100 Customers		\$288.75	2016	\$288.75	-
Steaming Private Laterals		\$126.98	2016	\$126.98	-
<b>DEPARTMENT: FINANCE</b>					
NSF Check Return Charge		\$45.00	11/9/2010	\$45.00	-
Photo Copies per page	Attorney General Opinion	\$0.25	11/9/2010	\$0.25	-
Open Records Request - CD		\$15.00	11/9/2010	\$15.00	-
Tax Exempt Biennial Report Fee		\$50.00	11/9/2010	\$50.00	-
Special Assessment Exam Fee		\$72.00	7/7/1905	\$72.00	-
Special Assessment Exam Fee - Rush Order		\$82.00	7/7/1905	\$82.00	-
Special Assessment Exam Fee - Walk Through		\$92.00	7/7/1905	\$92.00	-
Amended Applications		\$10.50	7/8/1905	\$10.50	-
<b>PET/ANIMAL FEES</b>					
	8.08				
Spayed/Neutered Dog or Cat		\$18.00	11/1/2013	\$18.00	-
Microchip Discount		-\$8.00	\$2,016	-\$8.00	-
Not Spayed/Neutered Dog or Cat		\$60.00	11/1/2013	\$60.00	-
Dangerous Animal License		\$75.00	5/14/2007	\$75.00	-
Annual Pet License Late Fee		Double the license	11/1/2013	Double the license	-
Pet Fancier Permit		\$35.00	2014	\$35.00	-
Honey Bee Permit		\$20.00	2014	\$20.00	-
Honey Bee Permit -Late Fee		Double the permit fee	2014	Double the permit fee	-
Sale of live poultry or farm raised game birds at a marketplace	8.080.010(d)	\$25.00	7/8/1905	\$25.00	-
<b>ALCOHOLIC BEVERAGES/CIGARETTE LICENSES AND FEES</b>					
Class A Beer Retailer		\$350.00	1/1/2004	\$350.00	-
Class A Liquor Retailer	125.51(2)(d)	\$500.00	1/1/2004	\$500.00	-
Class A Beer & Liquor Retailer		\$850.00	1/1/2004	\$850.00	-
Class B Beer Retailer	125.26(3)	\$100.00	1/1/2004	\$100.00	-
Class B Beer & Liquor Retailer	125.51(2)(D) & 125.26(3)	\$600.00	1/1/2004	\$600.00	-
Class B Beer & Liquor 1/2 Year	(covers curling club)	\$300.00	1/1/2004	\$300.00	-
Class B Beer & Class C Wine		\$200.00	1/1/2006	\$200.00	-
Class B Beer - Picnic	125.26(6)	\$10.00	1/1/1998	\$10.00	-
Class C Wine	125.51(3m)(e )	\$100.00	1/1/2006	\$100.00	-
Provisional Retail License	125.17(5)(c )	\$15.00	1/1/1998	\$15.00	-
Reserve Class B Liquor Retailer License	125.51(3)(e )2	\$10,000.00	1/1/2004	\$10,000.00	-
Tavern Entertainment License		\$250.00	1/1/2004	\$250.00	-
Liquor Establishment Publication Fee - Group		\$30.00		\$30.00	-
Liquor Establishment Publication Fee - Single		\$65.00		\$65.00	-
Change of Agent/Officer Processing	125.06(2)(e)	\$10.00	1/1/1998	\$10.00	-
Alcohol Premise Transfer	(moving buildings)	\$10.00	1/1/1998	\$10.00	-
Alcohol Premise Amendment		\$150.00		\$150.00	-
Cigarette Sales	134.65(2)(a)	\$100.00	1/1/1998	\$100.00	-
Alcoholic Beverage/Cigarette Application Late Filing Fee		\$50.00		\$50.00	-
<b>Bartender Fees</b>					
1 Year Operator - New Applicant		\$65.00	1/1/2004	\$65.00	-
1 Year Operator - Restricted		\$65.00	1/1/2004	\$65.00	-
2 Year Operator - Renewal		\$100.00	1/1/2004	\$100.00	-
2 Year Operator - Restricted		\$100.00	1/1/2004	\$100.00	-
2 Year Operator - Lapsed (Within 2 licensing periods)		\$115.00	1/1/2004	\$115.00	-
Operator License Duplicate		\$5.00	1/1/2004	\$5.00	-
Temporary Operator -Event Bartender		\$10.00	1/1/1998	\$10.00	-
<b>TRANSIENT MERCHANT LICENSES</b>					
Direct Seller - Cash/Surety Bond		\$0.00	1/1/1998	\$0.00	-
Direct Seller Business Registration License 30 Days		\$50.00	1/1/1998	\$50.00	-

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
Direct Seller Business Registration License 60 Days		\$100.00	1/1/1998	\$100.00	-
Direct Seller Business Registration License 90 Days		\$150.00	1/1/1998	\$150.00	-
Direct Seller Business Registration License 120 Days		\$200.00	1/1/1998	\$200.00	-
Direct Seller- Employee Registration License 30 Days		\$25.00	5/22/2012	\$25.00	-
Direct Seller - Employee Registration License 60 Days		\$50.00	5/22/2012	\$50.00	-
Direct Seller - Employee Registration License 90 Days		\$75.00	5/22/2012	\$75.00	-
Direct Seller - Employee Registration License 120 Days		\$100.00	5/22/2012	\$100.00	-
<b>SECOND HAND DEALERS</b>					
Second Hand Dealer - Article		\$225.00	5/22/2012	\$225.00	-
Second Hand Dealer - Jewelry		\$225.00	5/22/2012	\$225.00	-
Second Hand Dealer Mall/Flea Market License/Yr.		\$180.00	5/22/2012	\$180.00	-
Second Hand Dealer Mall/Flea Market License/Day		\$55.00	5/22/2012	\$55.00	-
Pawn Brokers License		\$225.00	5/22/2012	\$225.00	-
Special Event Second Hand Dealer (mall or flea market)		\$55.00	5/22/2012	\$55.00	-
Flea Market License		\$180.00	5/22/2012	\$180.00	-
<b>PUBLIC TRANSPORTATION</b>					
Taxicab/Limo Transportation Companies		\$200.00	1/1/2004	\$200.00	-
Taxicab/Limo Operator License - New & Renewal		\$50.00	1/1/2004	\$50.00	-
Taxicab/Limo Operator License - Duplicate ID		\$10.00		\$10.00	-
<b>ESCORT AND ESCORT SERVICES</b>					
	5.19				
Escort License Application Fee		\$500.00	2014	\$500.00	-
Escort License Late Fee		\$1,000.00	2014	\$1,000.00	-
Escort License Registration Fee for Operators, Employees and Independent Contractors		\$500.00	2014	\$500.00	-
<b>STREET VENDING</b>					
Annual License		\$100.00	2013	\$100.00	-
Semi Annual License		\$75.00	2013	\$75.00	-
<b>MOBILE HOME LICENSE</b>					
Mobile Home - per month	5.68.020/ 66.0435	\$10.00		\$10.00	-
Mobile Home Park (for each fifty spaces or fraction thereof within each mobile home park)	5.68.020/ 66.0435	\$100.00		\$100.00	-
<b>PUBLIC AMUSEMENTS</b>					
Public exhibitions (per performance)		\$45.00	1/1/2004	\$45.00	-
Public exhibitions (per year)		\$200.00	1/1/2004	\$200.00	-
Entertainment facility		\$475.00	9/22/2005	\$475.00	-
Entertainment facility operator		\$45.00	9/22/2005	\$45.00	-
Temporary entertainment facility		\$50.00	11/14/2004	\$50.00	-
Amusement device distributor		\$250.00	1/1/2004	\$250.00	-
Amusement devices (per unit)		\$40.00	1/1/2004	\$40.00	-
Coin-operated music machines (per unit)		\$40.00		\$40.00	-
Public dance hall		\$35.00	1/1/2004	\$35.00	-
Teen dance hall		\$50.00	1/1/2004	\$50.00	-
Private teen club		\$50.00	1/1/2004	\$50.00	-
Theater		\$185.00	1/1/2004	\$185.00	-
Adult-Oriented Establishments		\$600.00	1/1/2004	\$600.00	-
Amended Application		\$250.00	Unknown	\$250.00	-
Late Fee		\$100.00	Unknown	\$100.00	-
<b>400 Block Rental Fees</b>					
Event sponsored by commercial enterprise - per hour		\$60.00	Unknown	\$60.00	-
Event sponsored by commercial enterprise - per day		\$600.00	Unknown	\$600.00	-
Event sponsored by private group - per hour		\$60.00	Unknown	\$60.00	-
Event sponsored by private group - per day		\$600.00	Unknown	\$600.00	-
Admission Event of wide interest open to public or sponsored by not-for profit or club - per hour		\$30.00	Unknown	\$30.00	-
Admission Event of wide interest open to public or sponsored by not-for profit or club - per day		\$300.00	Unknown	\$300.00	-
Admission Event of limited interest sponsored by not for profit or club - per hour		\$30.00	Unknown	\$30.00	-
Admission Event of limited interest sponsored by not for profit or club - per day		\$300.00	Unknown	\$300.00	-
<b>SPECIAL EVENTS</b>					
Category 1		\$150.00	1/1/2015	\$150.00	-
Category 2		\$45.00	1/1/2015	\$45.00	-
Category 3		\$75.00	1/1/2015	\$75.00	-
Multiple Day Event		125% of event rate		125% of event rate	Varies
Serial Day Event Rate		200% of the event rate		200% of the event rate	Varies
Late Filing Fee					
Category 1		\$150.00	1/1/2015	\$150.00	-
Category 1		\$75.00	1/1/2015	\$75.00	-
Juke Box Distributor		\$250.00		\$250.00	-
<b>MISCELLANEOUS LICENSES AND PERMITS</b>					
Christmas Tree Sales License		\$25.00	1/1/2004	\$25.00	-

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
Sidewalk Layers License		\$600.00		\$600.00	-
Horse-Drawn Carriage License		\$25.00	1/1/1998	\$25.00	-
Bituminous Concrete License		\$60.00	1/1/2004	\$60.00	-
Cement Contractors License		\$90.00	1/1/2004	\$90.00	-
Electrical Contractors License		\$150.00	1/1/2009	\$150.00	-
Garbage Haulers License		\$125.00	1/1/2004	\$125.00	-
Newsrack Permit	5.61.050	\$40.00	1/1/2004	\$40.00	-
Newsrack Inspection Fee	5.61.050	\$10.00		\$10.00	-
Hotel/Motel Permit	3.25.050	\$10.00		\$10.00	-
Hotel/Motel Permit Reinstatement Fee	3.25.050	\$10.00		\$10.00	-
<b>DEPARTMENT: FIRE</b>					
Fire Safety House Rental		\$125.00	2007	\$125.00	-
Variance w/no position statement		\$35.00	2007	\$35.00	-
Variance w/position statement/no site visit		\$75.00	2007	\$75.00	-
Variance w/o position statement/with a site visit		\$125.00	2007	\$125.00	-
Fireworks/Pyrotechnics Permits		\$100.00	2014	\$100.00	-
Fireworks/Pyrotechnics Standbys		\$300.00	2014	\$300.00	-
Tent Permit		\$30.00	2014	\$30.00	-
Controlled Burning Permit		\$250.00	2007	\$250.00	-
Wood Fired Apparatus inspections		\$20.00	2006	\$20.00	-
Recreational Burning Permit (5 years)		\$30.00	2014	\$30.00	-
False Alarms: First Two False Alarm Calls		No Fee	2006	No Fee	-
False Alarms: Third and Fourth False Alarms		\$60.00	2014	\$60.00	-
False Alarms: Fifth thru Eighth False Alarms		\$400.00	2006	\$400.00	-
False Alarms: Ninth and Subsequent Alarms		\$800.00	2006	\$800.00	-
Confined Space Entry Standbys (On-Duty)		\$50.00	2006	\$50.00	-
Other City Department Standbys (On-Duty)		\$100.00	2006	\$100.00	-
Wisconsin Valley Fair Inspections		\$100.00	1998	\$100.00	-
Wisconsin Valley fair Standbys (On-Duty)		\$250.00	1998	\$250.00	-
Tank Removal Permit Fee		\$100.00	2009	\$100.00	-
Tank Removal/Installation Fee					-
Bats and Bees Runs		\$25.00	2014	\$25.00	-
Training classes		\$50.00	2014	\$50.00	-
Transport to Health Care Facility		\$100.00	2014	\$100.00	-
Transport Surcharge for Bariatric Patients		\$50.00	2014	\$50.00	-
Funeral Home Lift Assist		\$200.00	2014	\$200.00	-
<b>Inspection Fees</b>					
Initial Inspection Fee		\$0.00		\$0.00	-
1 <sup>st</sup> Re-inspection		\$0.00		\$0.00	-
2 <sup>nd</sup> Re-inspection		\$30.00		\$30.00	-
3 <sup>rd</sup> Re-inspection		\$30.00		\$60.00	30.00
4 <sup>th</sup> Re-inspection		\$30.00		\$90.00	60.00
5 <sup>th</sup> Re-inspection		\$30.00		\$120.00	90.00
6 <sup>th</sup> Re-inspection		\$30.00		\$150.00	120.00
Additional Re-inspections		\$30.00		\$150.00	120.00
<b>EMS</b>					
BLS Resident		\$575.00	2011	\$725.00	150.00
BLS - Non Resident		\$750.00	2011	\$900.00	150.00
ALS1 - Resident		\$650.00	2011	\$825.00	175.00
ALS1 - Nonresident		\$850.00	2011	\$1,000.00	150.00
ALS2 - Resident		\$725.00	2011	\$900.00	175.00
ALS2 - Nonresident		\$950.00	2011	\$1,100.00	150.00
SCT Resident		\$900.00	2014	\$1,050.00	150.00
SCT Nonresident		\$1,050.00	2014	\$1,200.00	150.00
Mileage - Resident		\$13.50	2011	\$17.00	3.50
Mileage - Nonresident		\$15.00	2011	\$17.00	2.00
Oxygen		\$65.00	2011	\$70.00	5.00
Spinal Immobilization		\$150.00	2011	\$155.00	5.00
BLS - On Scene Care - Resident		\$225.00	2011	\$275.00	50.00
BLS - On Scene Care - Nonresident		\$225.00	2011	\$300.00	75.00
ALS - On Scene Care		\$625.00	2011	\$750.00	125.00
ALS On Scene Care - Nonresident		\$825.00	2011	\$925.00	100.00
Lift Assist					
First two		\$0.00		\$0.00	
Each additional assist over two		\$200.00		\$200.00	

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
<b>DEPARTMENT: PARKS/RECREATION/FORESTRY</b>					
Administrative Fee		\$25.00	1/1/2015	\$25.00	-
Administrative Fee for Contracts w/Insurance		\$25.00	1/1/2015	\$25.00	-
Boat Launch - Annual Sticker		\$25.00	1/1/2010	\$25.00	-
Boat Launch - Business Sticker		\$50.00	1/1/2014	\$50.00	-
Boat Launch - Daily Pass		\$4.00	1/1/2010	\$5.00	1.00
Boat Launch - Additional Sticker		\$10.00	1/1/2014	\$10.00	-
Boat Launch - Replacement Sticker		\$10.00	1/1/2015	\$10.00	-
Boat Launch - Violation Notice		\$25.00	1/1/2014	\$25.00	-
Playground Program- Resident		\$31.00	1/1/2016	\$32.00	1.00
Playground Program - Non Resident		\$40.00	1/1/2016	\$41.00	1.00
Tennis Program - Resident - Child 5-6 yrs.		\$20.00	1/1/2016	\$21.00	1.00
Tennis Program - Resident - Child 7 and Older		\$40.00	1/1/2016	\$41.00	1.00
Tennis Program - NonRes - Child 5-6 yrs.		\$25.00	1/1/2016	\$26.00	1.00
Tennis Program - NonRes - Child 7 and Older		\$52.00	1/1/2016	\$54.00	2.00
Tennis Program - Family - Res (2-4 people)		\$65.00	1/1/2016	\$67.00	2.00
Tennis Program - Family - Res (each additional)		\$10.00	1/1/2015	\$11.00	1.00
Tennis Program - Family - NonRes (2-4 people)		\$85.00	1/1/2016	\$88.00	3.00
Tennis Program - Family - NonRes (each additin)		\$13.00	1/1/2015	\$14.00	1.00
Soccer Camp - Res over sponsor fee		\$15.00	1/1/2012	\$16.00	1.00
Soccer Camp-NonRes over sponsor fee		\$20.00	1/1/2012	\$21.00	1.00
Dog Gone Snow Stomp/ Pool Party - ages 14 and over		\$5/person	1/1/2012	\$5/person	-
Tubing - Daily - Youth		\$6.50	1/1/2016	\$6.50	-
Tubing - Daily - Youth 4 Admissions		\$24.50	1/1/2016	\$24.50	-
Tubing - Daily - Youth 8 Admissions		\$48.00	1/1/2016	\$48.00	-
Tubing - Daily - Youth 12 Admissions		\$71.50	1/1/2016	\$71.50	-
Tubing - Daily - Adult		\$9.00	1/1/2016	\$9.00	-
Tubing - Daily - Adult 4 Admissions		\$34.00	1/1/2016	\$34.00	-
Tubing - Daily - Adult 8 Admissions		\$66.50	1/1/2016	\$66.50	-
Tubing - Daily - Adult 12 Admissions		\$99.00	1/1/2016	\$99.00	-
Tubing Private Rental - 1 Tow		\$365.00	1/1/2016	\$365.00	-
Tubing Private Rental - 2 Tows		\$570.00	1/1/2016	\$570.00	-
Swim Lesson - Resident - Parent-Child		\$14.00	1/1/2016	\$15.00	1.00
Swim Lesson - Resident - Pre-School		\$20.00	1/1/2016	\$21.00	1.00
Swim Lesson - Resident - Levels 1-5		\$34.00	1/1/2016	\$35.00	1.00
Swim Lessons - NonRes - Parent-Child		\$18.00	1/1/2016	\$19.00	1.00
Swim Lessons - NonRes - Pre-School		\$25.00	1/1/2016	\$26.00	1.00
Swim Lessons - NonRes - Levels 1-5		\$42.00	1/1/2016	\$43.00	1.00
Water Exercise - Resident-Fall/Winter Session		\$40.00	1/1/2016	\$41.00	1.00
Water Exercise - NonRes - Fall/Winter Session		\$50.00	1/1/2016	\$52.00	2.00
Swim - Season Pass - Resident - Youth		\$30.00	1/1/2016	\$30.00	-
Swim - Season Pass - Resident - Adult		\$45.00	1/1/2016	\$45.00	-
Swim - Season Pass - Resident - Family (1st two members)		\$70.00	1/1/2016	\$70.00	-
Swim - Season Pass - Resident - Family (each additional member)		\$10.00	1/1/2016	\$10.00	-
Swim - Season Pass - NonResident - Youth		\$40.00	1/1/2016	\$40.00	-
Swim - Season Pass - NonResident - Adult		\$60.00	1/1/2016	\$60.00	-
Swim - Season Pass - NonResident - Family		\$95.00	1/1/2016	\$95.00	-
Swim - Season Pass - NonResident - Family (each additional member)		\$15.00	1/1/2016	\$15.00	-
<b>Discounts:</b>					
Holiday Discount 12/1/2016 to January 5,2017		15% Discount		15% Discount	
Early Bird January 6, 2017 to April 15, 2017		10% Discount		10% Discount	
MidSeason Discount July 15, 2017 to End of Season		45% Discount		45% Discount	
Swim - Agency Pass		\$30.00	1/1/2013	\$35.00	5.00
Swim - Agency Pass per visit Kaiser, Memorial & Schulenburg		\$1.00/person		\$1.00/person	-
Fee to Replace Lost Pass (1st One is FREE)		\$2.00	1/1/2010	\$2.00	-
Swim-Daily Admittance-Youth(1-17)-1p-7:50p Kaiser, Memorial, Schulenburg		\$2.00	1/1/2015	\$2.00	-
Swim-Daily Admittance-Adult(18-59)-1p-7:50p Kaiser, Memorial, Schulenburg		\$3.00	1/1/2015	\$3.00	-
Swim-Daily Admittance-Senior(60+)-1p-7:50p Kaiser, Memorial, Schulenburg		\$2.00	1/1/2015	\$2.00	-
Swim-Daily Admittance-Youth(1-17)-6p-7:50p Kaiser, Memorial, Schulenburg		\$1.00	1/1/2015	\$1.00	-
Swim-Daily Admittance-Adult(18-59)-6p-7:50p Kaiser, Memorial, Schulenburg		\$2.00	1/1/2015	\$2.00	-
Swim-Daily Admittance-Senior(60+)-6p-7:50p Kaiser, Memorial, Schulenburg		\$1.00	1/1/2015	\$1.00	-
Swim - Daily Admittance - Infants<1 - 1p-7:50p Kaiser, Memorial, Schulenburg		Free		Free	-
Swim-Wednesdays-Youth,Adult,Senior(60+) 6p-7:50p Kaiser, Memorial, Schulenburg		Free		Free	-
Swimming Pool Rental no Waterslides		\$250.00		\$250.00	-
Swimming Pool Rental with Waterslides		\$300.00		\$300.00	-
Parks - Non-Exclusive Use - NonCommrc/day		\$129.00	1/1/2016	\$134.00	\$5.00
Parks - Non-Exclusive Use - Commercial/day		\$263.00	1/1/2016	\$274.00	\$11.00
Parks - Oak Island Shelter - NonCommrc/day		\$137.00	1/1/2016	\$142.00	\$5.00
Parks - Oak Island Shelter - Commercial/day		\$284.00	1/1/2016	\$295.00	\$11.00
Parks - PleasantView Shelter - NonComm/day		\$91.00	1/1/2016	\$95.00	\$4.00
Parks - PleasantView Shelter-Commercial/day		\$185.00	1/1/2016	\$192.00	\$7.00
Parks - Riverside Shelter-NonComm-1-200/day		\$203.00	1/1/2016	\$211.00	\$8.00
Parks - Riverside Shelter - Comm - 1-200 /day		\$419.00	1/1/2016	\$436.00	\$17.00
Parks - Riverside Shelter - NonComm - 201-300		\$337.00	1/1/2016	\$350.00	\$13.00
Parks - Riverside Shelter - Comm - 201-300/day		\$698.00	1/1/2016	\$726.00	\$28.00
Parks - Riverside Shelter - NonComm - 301-400		\$476.00	1/1/2016	\$495.00	\$19.00

**CITY OF WAUSAU**

**2017**

**COMPREHENSIVE FEE SCHEDULE**

FEE, LICENSE, PERMIT, CHARGES DESCRIPTION	STATUTE/ORDINANCE	2016 RATE	DATE OF LAST INCREASE	2017 RATE	CHANGE
Parks - Riverside Shelter - Comm - 301-400/day		\$984.00	1/1/2016	\$1,023.00	\$39.00
Parks - Riverside Shelter - Summr Mtg 1-50/ hr		\$37.00	1/1/2016	\$38.00	\$1.00
Parks - Riverside Shelter - Summr Mtg 50+/hr		\$45.00	1/1/2016	\$47.00	\$2.00
Parks - Riverside Shelter - Winter Mtg 1-50/hr		\$45.00	1/1/2016	\$47.00	\$2.00
Parks - Riverside Shelter - Winter Mtg 50+/hr		\$50.00	1/1/2016	\$52.00	\$2.00
Parks - Sylvan Hill Chalet - Non-Commercl/day		\$203.00	1/1/2016	\$211.00	\$8.00
Parks - Sylvan Hill Chalet - Commercial/day		\$419.00	1/1/2016	\$436.00	\$17.00
Parks - Sylvan Hill Chalet - Meeting 1-50/hr		\$37.00	1/1/2016	\$38.00	\$1.00
Parks - Sylvan Hill Chalet - Meeting 50+/hr		\$45.00	1/1/2016	\$47.00	\$2.00
Athletic Park Baseball w/o admission / game		\$83.00	1/1/2016	\$85.00	\$2.00
Athletic Park Baseball with admission/game		\$83.00	1/1/2016	\$85.00	\$2.00
plus 10% of gross admission					
Athletic Park Field Lights / hour		\$26.00	1/1/2016	\$27.00	\$1.00
Athletic Park - Non-Baseball Activities		Negotiable	1/1/2016	Negotiable	
Ball Diamonds - Organized Adult or Comm Use		\$29.00	1/1/2016	\$30.00	1.00
Sports Fields - Organized Adult or Comm Use		\$30.00	1/1/2016	\$30.00	-
Sports Fields - Organized Youth or Comm Use		\$20.00	1/1/2016	\$20.00	-
Tennis Courts - Public Use		Free		Free	-
Tennis Courts - Reserved Use - Non Comm		Free		Free	-
Tennis Courts - Commercial or Private Use/hr		\$5.00	1/1/2016	\$5.00	-
<b>DEPARTMENT: POLICE</b>					
Open Records					
Accident reports		\$5.00	7/8/1905	\$0.00	(5.00)
Incident reports and accident reports .25 page	Attorney General Opinion	\$0.25	2016	\$0.25	-
Postage, use actual for large envelopes		Actual Cost		Actual Cost	
In-house Records Checks		\$5.00		\$5.00	-
CD/DVD copies		\$5.00		\$5.00	-
Fingerprinting		\$30.00		\$30.00	-
False Alarms					
first 2 in rolling year		No charge		No charge	-
3-4 alarms in rolling year		\$60.00	2013	\$60.00	-
5-8 alarms in rolling year		\$115.00	2013	\$115.00	-
9 & subsequent in rolling year		\$225.00	2013	\$225.00	-
Police Services per hour		\$65.00	2013	\$70.00	5.00

**CITY OF WAUSAU**  
**BUILDING, HOUSING AND ZONING FEE SCHEDULE – 2017 PROPOSED**

ONE- AND TWO-FAMILY:	Current Fee	Proposed Fee	% of Increase
<b>Plan Review</b> <ul style="list-style-type: none"> <li>• New one- and two-family dwellings</li> <li>• Additions and alterations to one- and two-family dwellings (not including garages) <ul style="list-style-type: none"> <li>500 sq. ft. or less</li> <li>Over 500 sq. ft.</li> </ul> </li> <li>• New accessory buildings or additions thereto over 160 sq. ft.</li> </ul>	\$.025/sq ft; \$62.00 min.  \$29.00 \$.025/sq ft; \$56.00 min.  \$.025/sq ft; \$29.00 min.	\$.026/sq ft; \$65.00 min.  \$30.00 \$.026/sq ft; \$60.00 min.  \$.026/sq ft; \$30.00 min.	4.0% / 4.8%  3.4% 4.0% / 9.3%  4.0% / 3.4%
<b>Inspection Fees</b> <ul style="list-style-type: none"> <li>• New one- and two-family dwellings</li> <li>• New accessory buildings for one- and two-family dwellings <ul style="list-style-type: none"> <li>160 sq. ft. or less</li> <li>Over 160 sq. ft.</li> </ul> </li> <li>• Additions to one- and two-family dwellings</li> <li>• Alterations to one- and two-family dwellings</li> <li>• Siding, soffits, fascia, roofing, window replacement, and retaining walls over 2' 4" in height</li> <li>• All other buildings, structures, alterations, repairs, where the square footage cannot be determined</li> </ul>	\$.094/sq ft; \$187.50 min.  \$47.50 \$.094/sq ft; \$56.50 min.  \$.094/sq ft; \$56.50 min.  \$.094/sq ft; \$47.50 min.  \$47.50  \$9.40/\$1,000 valuation; \$47.50 min.	\$.096/sq ft; \$195.00 min.  \$50.00 \$.096/sq ft; \$58.00 min.  \$.096/sq ft; \$58.00 min.  \$.096/sq ft; \$50.00 min.  \$50.00  \$9.50/\$1,000 valuation; \$50.00 min.	2.1% / 4.0%  5.3% 2.1% / 2.7%  2.1% / 2.7%  2.1% / 5.3%  5.3%  1.1% / 5.3%
<b>Heating, Ventilating, and Air Conditioning</b> <ul style="list-style-type: none"> <li>• Heating—residential one- and two-family dwellings and accessory buildings (including duct work)</li> <li>• Air conditioning (permanent installation)</li> </ul>	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof  \$35.00/unit	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof  \$35.00/unit	no change  no change  no change
<b>Certificates of Occupancy</b> Per residential unit	\$19.00/unit	\$25.00/unit	3.2%

Special Fees			
• Zoning Certificate	\$25.00	\$25.00	no change
• State of Wisconsin Seal (when required)	\$40.00	\$40.00	no change
• Early Start—Footings/Foundation	\$105.00	\$105.00	no change
• Razing			
One- and two-family dwellings	\$70.00	\$70.00	no change
Accessory buildings ≤ 500 sq ft	\$47.50	\$50.00	5.3%
Accessory buildings > 500 sq ft	\$70.00	\$70.00	no change
• Reinspection Fee	\$60.00	\$60.00	no change
• Failure to obtain permit prior to commencement of work. Payment of any fee in this subsection, however, shall in no way relieve any person of the penalties that may be imposed for violation of this chapter.	double fees	double fees	

COMMERCIAL:	Current Fee	Proposed Fee	% of Increase
Plan Review <ul style="list-style-type: none"> <li>All categories</li> <li>Separate submittals after initial approval (HVAC, trusses, etc.)</li> </ul>	\$.092/sq ft; \$65.00 min. \$65.00	\$.094/sq ft; \$70.00 min. \$70.00	2.2% / 7.7% 7.7%
Inspection Fees <ul style="list-style-type: none"> <li>Residential and institutional</li> <li>Offices and mercantile</li> <li>Warehouses, factories, and building shells</li> <li>Reroofing; and all occupancies where the square footage cannot be determined</li> </ul>	\$.114/sq ft; \$70.00 min. \$.094/sq ft; \$70.00 min. \$.076/sq ft; \$70.00 min. \$10.00/\$1,000 valuation; \$70.00 min	\$.117/sq ft; \$72.00 min. \$.097/sq ft; \$72.00 min. \$.078/sq ft; \$72.00 min. \$10.00/\$1,000 valuation; \$72.00 min.	2.6% / 2.9% 3.2% / 2.9% 2.6% / 2.9% no change / 2.9%
Heating, Ventilating, & Air Conditioning <ul style="list-style-type: none"> <li>Heating (including duct work)</li> <li>Duct work only or alterations to existing duct work</li> <li>Air conditioning (permanent installation)</li> </ul>	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof; \$70.00 minimum \$.017/sq ft; \$70.00 min. \$35.00/unit	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof; \$72.00 minimum \$.018/sq ft; \$72.00 min. \$35.00/unit	no change no change 2.9% 5.9% / 2.9% no change
Certificates of Occupancy <ul style="list-style-type: none"> <li>Residential units</li> <li>Other occupancies</li> </ul>	\$15.00/unit \$30.00	\$16.00/unit \$35.00	6.7% 16.7%
Special Fees <ul style="list-style-type: none"> <li>Zoning Certificate</li> <li>Early Start—footings/foundation</li> <li>Razing—commercial structures</li> <li>Parking lot permits</li> <li>Reinspection fee</li> <li>Failure to obtain permit prior to commencement of work. Payment of any fees in this subsection, however, shall in no way relieve any person of the penalties that may be imposed for violation of this chapter.</li> </ul>	\$50.00 \$120.00 \$108.00 \$60.00 \$60.00 double fees	\$75.00 \$120.00 \$110.00 \$60.00 \$60.00 double fees	50% no change 1.9% no change no change

MISCELLANEOUS FEES:	Current Fee	Proposed Fee	% of Increase
Application and Publication Fee for Building Advisory Board (Class 1 Notice) (15.04.080)	\$150.00	\$150.00	no change
Application and Publication Fees (WMC Chapters 23.56, 23.58, 23.78 and 23.90)			
▪ Zoning Board of Appeals – Variances, Appeals	\$150.00	\$150.00	no change
▪ Plan Commission -- Amendments, Conditional Uses, UDD Petitions	\$300.00	\$300.00	no change
▪ Plan Commission (special meeting requested)	\$400.00	\$400.00	no change
Central Business District (Downtown) Obstruction Permit	\$20.00	\$20.00	no change
Certified Survey Map Review	\$75.00	\$100.00	33.3%
Extraterritorial Reviews	\$55.00	\$70.00	27.3%
Drive Approach Permits (12.20.010)	\$25.00	\$25.00	no change
Excavation Permits (12.40.010)	\$64.00	\$65.00	1.6%
Fences	\$45.00	\$50.00	11.1%
Moving Buildings Over Public Ways (15.40.010)			
▪ Garages	\$50.00	\$50.00	no change
▪ Houses or other buildings	\$215.00	\$215.00	no change
Parkland Dedication Fees: (WMC Chapter 21.16)			
▪ R1, R2, and IR Districts	\$300/lot	\$300/lot	no change
▪ R3 and R3-1 Districts	\$352/lot	\$352/lot	
▪ R4, R4-1, and R4-2 Districts	\$140/unit	\$140/unit	
▪ Planned and Unified Developments	\$300/single-family unit; \$177/duplex unit; and \$140/apartment unit	\$300/single-family unit; \$177/duplex unit; and \$140/apartment unit	
Additional Residential Building Lots Created by Replat or Certified Survey	\$300/additional lot	\$300/additional lot	
Portable Storage Containers (23.12.255)	\$47.50	\$50.00	5.3%
Resubmittal Fee (for revised plans and requires new permits)	\$100.00 + plan review	\$100.00 + plan review	no change

<p>Signs (15.48.050) Where signs have two or more faces, the permit fee shall be computed on each face of such sign. Also, the charge is per sign.</p> <ul style="list-style-type: none"> <li>▪ Business signs</li> <li>▪ Advertising signs</li> <li>▪ Temporary signs (fee is per month)</li> </ul>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>no change</p>
	<p>\$1.25 per square foot of gross area; minimum fee \$60.00/sign</p>	<p>\$1.25 per square foot of gross area; minimum fee \$60.00/sign</p>	<p>no change</p>
	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>no change</p>
<p>Special Inspection Fees: Community-based residential facilities, taverns, day care centers, massage establishments, inspection for new tenant/change of tenant for certificate of occupancy, etc.</p>	<p>\$150.00</p>	<p>\$150.00</p>	<p>no change</p>
<p>Storm Water Management (WMC Chapter 15.56)</p>	<p>Established by Resolution</p>		
<p>Street Privilege Permits (12.44.050)</p>	<p>\$75.00</p>	<p>\$75.00</p>	<p>no change</p>
<p>Swimming Pools (19.32.020)</p>	<p>\$50.00</p>	<p>\$50.00</p>	<p>no change</p>
<p>Zoning Verification Letters, Building Code Compliance Letters, Other Forms Requiring Zoning Review, etc.</p> <ul style="list-style-type: none"> <li>• Residential</li> <li>• Commercial</li> </ul>	<p>\$30.00</p>	<p>\$30.00</p>	<p>no change</p>
	<p>\$50.00</p>	<p>\$50.00</p>	<p>no change</p>

NOTE: In determining the square footage of a project, the square footage of all basements, attached garages or carports, and roofed over decks or porches shall be included.

NOTE: In determining costs, all construction shall be included with the exception of heating, air conditioning, electrical, or plumbing work. Electrical and plumbing fees shall be paid under Chapter 18.20 and Chapter 19.16, respectively.

<b>HOUSING CODE (Title 16):</b>	Current Fee	Proposed Fee	% of Increase
Reinspection Fee (16.04.025)	\$60.00	\$60.00	no change
Rent Abatement Application Fee (for authorization of [16.04.037 (d)])	\$25.00	\$25.00	no change

<b>RESIDENTIAL RENTAL LICENSING (Title 16):</b>	Current Fee	Proposed Fee	% of Increase
Landlord Education Assistance Program (LEAP)	\$25.00	\$25.00	no change
Annual residential rental license fees:			
■ Per dwelling unit	\$25.00	\$25.00	no change
■ Late fee per dwelling unit	\$100.00	\$100.00	no change
Reinstatement fee	\$150.00	\$150.00	no change
Residential rental license inspection fees:			
■ First inspection	No charge	No charge	no change
■ Second inspection	No charge if violation corrected; \$60.00 if not corrected	No charge if violation corrected; \$60.00 if not corrected	
■ Missed inspection appointments/failure to allow access	\$35.00	\$35.00	

# CITY OF WAUSAU ELECTRICAL PERMIT FEE SCHEDULE – 2017 PROPOSED

	Current Fee	Proposed Fee	% of Increase
<b>RESIDENTIAL—ONE- AND TWO-FAMILY DWELLINGS:</b>			
▪ New construction of one- and two-family dwellings	\$.094/sq. ft.	\$.097/sq. ft.	3.2%
▪ Remodeling of and additions to one- and two-family dwellings, including attached garages	\$.11/sq. ft.	\$.12/sq. ft.	9.1%
▪ Rewiring of existing one- and two-family dwellings	\$47.50 + \$2.75/circuit	\$50.00 + \$3.00/circuit	5.3% / 9.1%
▪ Attached or detached garages	\$.069/sq. ft.	\$.071/sq. ft.	2.9%
▪ New service only for existing one- and two-family dwellings	\$50.00	\$50.00	no change
<b>COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY:</b>			
▪ New construction of apartments (three-family and over), row housing, and multi-family dwellings (or additions thereto)	\$.076/sq. ft.	\$.078/sq. ft.	2.6%
▪ New construction of local business, institutional, and office buildings (or additions thereto)	\$.086/sq. ft.	\$.088/sq. ft.	2.3%
▪ New construction of manufacturing and industrial buildings (or additions thereto)	\$.049/sq. ft.	\$.05/sq. ft.	2.0%
▪ New construction of warehouses (or additions thereto)	\$.038/sq. ft.	\$.039/sq. ft.	2.6%
▪ Electric sign wiring (any size)	\$85.60/sign	\$90.00/sign	5.1%
▪ Service changes for industrial, commercial, and multi-family structures <ul style="list-style-type: none"> <li>◆ 200 Amps, one meter</li> <li>◆ 400 Amps, one meter</li> <li>◆ 600 Amps, one meter</li> <li>◆ 800 Amps, one meter</li> <li>◆ 1,000 Amps and over, one meter</li> <li>◆ Additional meters</li> </ul>	\$70.00 \$85.00 \$100.00 \$115.00 \$130.00 \$9.00/each	\$70.00 \$85.00 \$100.00 \$115.00 \$130.00 \$9.00/each	no change no change no change no change no change no change
▪ Fire Alarm Systems (installations or additions/modifications to existing) <ul style="list-style-type: none"> <li>◆ Plan Review</li> <li>◆ Inspection</li> </ul>	\$50.00 \$.02/sq. ft.; \$75.00 minimum	\$50.00 \$.02/sq. ft.; \$75.00 minimum	no change
▪ PV (Photovoltaic) Systems: <ul style="list-style-type: none"> <li>◆ Residential</li> <li>◆ Commercial (7½ KW or less)</li> <li>◆ Commercial (more than 7½ KW)</li> </ul>	\$200.00 \$200.00 \$300.00	\$200.00 \$200.00 \$300.00	no change
▪ Lighting / Emergency Lighting: <ul style="list-style-type: none"> <li>◆ Review Fee</li> <li>◆ Testing Fee</li> </ul>	\$125.00 \$125.00	\$125.00 \$125.00	no change

<b>MISCELLANEOUS FEES:</b>			
▪ Special inspections other than those listed above	\$47.50	\$50.00	5.3%
▪ Administrative fee (application not completed/additional review required)	\$25.00	\$25.00	no change
▪ Minimum permit fee (one- and two-family)	\$47.50	\$50.00	5.3%
▪ Minimum permit fee (commercial, industrial, and multi-family)	\$70.00	\$70.00	no change
▪ Reinspection fee	\$60.00	\$60.00	no change
▪ Failure to obtain permit prior to commencement of work	double fees		

Prepared: July 2016  
City of Wausau Department of Public Works  
Division of Inspections, Zoning and Electrical Systems

715.261.6780

## CITY OF WAUSAU PLUMBING PERMIT FEE SCHEDULE – 2017 PROPOSED

Category	Current Fee	Proposed Fee	% of Increase
New or reconstructed water service or private water main, from curb stop, two inches or less, each one hundred feet or fraction thereof; ▪ For each additional inch in diameter.	\$25.00 \$9.00	\$25.00 \$9.00	no change no change
New or reconstructed sanitary building sewer or private sewer main, from main, curb or lot line, any size, each one hundred feet or fraction thereof.	\$25.00	\$25.00	no change
New or reconstructed building or area storm sewer extension from main, curb or lot line, any size, each one hundred feet or fraction thereof.	\$25.00	\$25.00	no change
Retention / infiltration area (per 2,000 square feet)	\$25.00	\$25.00	no change
For each fixture or fixture connection in a one- or two-family dwelling.	\$9.30	\$9.50	2.2%
For each fixture or fixture connection in a commercial building.	\$9.30	\$10.00	7.5%
New or reconstructed water distribution piping, any size, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
New or reconstructed building drain, soil waste, vent piping, or downspouts, any size, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
Water distribution and drain piping for manufacturing processes, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
Private sewage disposal system.	\$47.50	\$50.00	5.3%
Swimming pool.	\$47.50	\$50.00	5.3%
Private water well (five year permit—issued by Wausau Water Works).	Wausau Water Works charge		
To abandon water or sewer systems when wrecking or moving a building.	\$47.50	\$50.00	5.3%
To abandon a private well and/or septic system.	\$47.50	\$50.00	5.3%
Administrative fee (application not completed/additional review required)	\$25.00	\$25.00	no change
Minimum fee (for projects requiring one inspection).	\$47.50	\$50.00	5.3%
Minimum fee (for projects requiring more than one inspection).	\$60.00	\$60.00	no change
Reinspection fee.	\$60.00	\$60.00	no change
Failure to obtain permit prior to commencement of work.	double fees		

**CITY OF WAUSAU**  
**BUILDING, HOUSING AND ZONING FEE SCHEDULE – 2017 PROPOSED**

ONE- AND TWO-FAMILY:	Current Fee	Proposed Fee	% of Increase
<b>Plan Review</b> <ul style="list-style-type: none"> <li>• New one- and two-family dwellings</li> <li>• Additions and alterations to one- and two-family dwellings (not including garages) <ul style="list-style-type: none"> <li>500 sq. ft. or less</li> <li>Over 500 sq. ft.</li> </ul> </li> <li>• New accessory buildings or additions thereto over 160 sq. ft.</li> </ul>	\$.025/sq ft; \$62.00 min.  \$29.00 \$.025/sq ft; \$56.00 min.  \$.025/sq ft; \$29.00 min.	\$.026/sq ft; \$65.00 min.  \$30.00 \$.026/sq ft; \$60.00 min.  \$.026/sq ft; \$30.00 min.	4.0% / 4.8%  3.4% 4.0% / 9.3%  4.0% / 3.4%
<b>Inspection Fees</b> <ul style="list-style-type: none"> <li>• New one- and two-family dwellings</li> <li>• New accessory buildings for one- and two-family dwellings <ul style="list-style-type: none"> <li>160 sq. ft. or less</li> <li>Over 160 sq. ft.</li> </ul> </li> <li>• Additions to one- and two-family dwellings</li> <li>• Alterations to one- and two-family dwellings</li> <li>• Siding, soffits, fascia, roofing, window replacement, and retaining walls over 2' 4" in height</li> <li>• All other buildings, structures, alterations, repairs, where the square footage cannot be determined</li> </ul>	\$.094/sq ft; \$187.50 min.  \$47.50 \$.094/sq ft; \$56.50 min.  \$.094/sq ft; \$56.50 min.  \$.094/sq ft; \$47.50 min.  \$47.50  \$9.40/\$1,000 valuation; \$47.50 min.	\$.096/sq ft; \$195.00 min.  \$50.00 \$.096/sq ft; \$58.00 min.  \$.096/sq ft; \$58.00 min.  \$.096/sq ft; \$50.00 min.  \$50.00  \$9.50/\$1,000 valuation; \$50.00 min.	2.1% / 4.0%  5.3% 2.1% / 2.7%  2.1% / 2.7%  2.1% / 5.3%  5.3%  1.1% / 5.3%
<b>Heating, Ventilating, and Air Conditioning</b> <ul style="list-style-type: none"> <li>• Heating—residential one- and two-family dwellings and accessory buildings (including duct work)</li> <li>• Air conditioning (permanent installation)</li> </ul>	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof  \$35.00/unit	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof  \$35.00/unit	no change  no change  no change
<b>Certificates of Occupancy</b> Per residential unit	\$19.00/unit	\$25.00/unit	3.2%

Special Fees			
• Zoning Certificate	\$25.00	\$25.00	no change
• State of Wisconsin Seal (when required)	\$40.00	\$40.00	no change
• Early Start—Footings/Foundation	\$105.00	\$105.00	no change
• Razing			
One- and two-family dwellings	\$70.00	\$70.00	no change
Accessory buildings ≤ 500 sq ft	\$47.50	\$50.00	5.3%
Accessory buildings > 500 sq ft	\$70.00	\$70.00	no change
• Reinspection Fee	\$60.00	\$60.00	no change
• Failure to obtain permit prior to commencement of work. Payment of any fee in this subsection, however, shall in no way relieve any person of the penalties that may be imposed for violation of this chapter.	double fees	double fees	

COMMERCIAL:	Current Fee	Proposed Fee	% of Increase
Plan Review <ul style="list-style-type: none"> <li>All categories</li> <li>Separate submittals after initial approval (HVAC, trusses, etc.)</li> </ul>	\$.092/sq ft; \$65.00 min. \$65.00	\$.094/sq ft; \$70.00 min. \$70.00	2.2% / 7.7% 7.7%
Inspection Fees <ul style="list-style-type: none"> <li>Residential and institutional</li> <li>Offices and mercantile</li> <li>Warehouses, factories, and building shells</li> <li>Reroofing; and all occupancies where the square footage cannot be determined</li> </ul>	\$.114/sq ft; \$70.00 min. \$.094/sq ft; \$70.00 min. \$.076/sq ft; \$70.00 min. \$10.00/\$1,000 valuation; \$70.00 min	\$.117/sq ft; \$72.00 min. \$.097/sq ft; \$72.00 min. \$.078/sq ft; \$72.00 min. \$10.00/\$1,000 valuation; \$72.00 min.	2.6% / 2.9% 3.2% / 2.9% 2.6% / 2.9% no change / 2.9%
Heating, Ventilating, & Air Conditioning <ul style="list-style-type: none"> <li>Heating (including duct work)</li> <li>Duct work only or alterations to existing duct work</li> <li>Air conditioning (permanent installation)</li> </ul>	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof; \$70.00 minimum \$.017/sq ft; \$70.00 min. \$35.00/unit	\$35.00/unit, up to and including 150,000 BTU units; additional fee of \$6.00 per each 50,000 BTUs or fraction thereof; \$72.00 minimum \$.018/sq ft; \$72.00 min. \$35.00/unit	no change no change 2.9% 5.9% / 2.9% no change
Certificates of Occupancy <ul style="list-style-type: none"> <li>Residential units</li> <li>Other occupancies</li> </ul>	\$15.00/unit \$30.00	\$16.00/unit \$35.00	6.7% 16.7%
Special Fees <ul style="list-style-type: none"> <li>Zoning Certificate</li> <li>Early Start—footings/foundation</li> <li>Razing—commercial structures</li> <li>Parking lot permits</li> <li>Reinspection fee</li> <li>Failure to obtain permit prior to commencement of work. Payment of any fees in this subsection, however, shall in no way relieve any person of the penalties that may be imposed for violation of this chapter.</li> </ul>	\$50.00 \$120.00 \$108.00 \$60.00 \$60.00 double fees	\$75.00 \$120.00 \$110.00 \$60.00 \$60.00 double fees	50% no change 1.9% no change no change

MISCELLANEOUS FEES:	Current Fee	Proposed Fee	% of Increase
Application and Publication Fee for Building Advisory Board (Class 1 Notice) (15.04.080)	\$150.00	\$150.00	no change
Application and Publication Fees (WMC Chapters 23.56, 23.58, 23.78 and 23.90)			
▪ Zoning Board of Appeals – Variances, Appeals	\$150.00	\$150.00	no change
▪ Plan Commission -- Amendments, Conditional Uses, UDD Petitions	\$300.00	\$300.00	no change
▪ Plan Commission (special meeting requested)	\$400.00	\$400.00	no change
Central Business District (Downtown) Obstruction Permit	\$20.00	\$20.00	no change
Certified Survey Map Review	\$75.00	\$100.00	33.3%
Extraterritorial Reviews	\$55.00	\$70.00	27.3%
Drive Approach Permits (12.20.010)	\$25.00	\$25.00	no change
Excavation Permits (12.40.010)	\$64.00	\$65.00	1.6%
Fences	\$45.00	\$50.00	11.1%
Moving Buildings Over Public Ways (15.40.010)			
▪ Garages	\$50.00	\$50.00	no change
▪ Houses or other buildings	\$215.00	\$215.00	no change
Parkland Dedication Fees: (WMC Chapter 21.16)			
▪ R1, R2, and IR Districts	\$300/lot	\$300/lot	no change
▪ R3 and R3-1 Districts	\$352/lot	\$352/lot	
▪ R4, R4-1, and R4-2 Districts	\$140/unit	\$140/unit	
▪ Planned and Unified Developments	\$300/single-family unit; \$177/duplex unit; and \$140/apartment unit	\$300/single-family unit; \$177/duplex unit; and \$140/apartment unit	
Additional Residential Building Lots Created by Replat or Certified Survey	\$300/additional lot	\$300/additional lot	
Portable Storage Containers (23.12.255)	\$47.50	\$50.00	5.3%
Resubmittal Fee (for revised plans and requires new permits)	\$100.00 + plan review	\$100.00 + plan review	no change

<p>Signs (15.48.050) Where signs have two or more faces, the permit fee shall be computed on each face of such sign. Also, the charge is per sign.</p> <ul style="list-style-type: none"> <li>▪ Business signs</li> <li>▪ Advertising signs</li> <li>▪ Temporary signs (fee is per month)</li> </ul>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>no change</p>
	<p>\$1.25 per square foot of gross area; minimum fee \$60.00/sign</p>	<p>\$1.25 per square foot of gross area; minimum fee \$60.00/sign</p>	<p>no change</p>
	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>\$1.00 per square foot of gross area; minimum fee \$40.00/sign</p>	<p>no change</p>
<p>Special Inspection Fees: Community-based residential facilities, taverns, day care centers, massage establishments, inspection for new tenant/change of tenant for certificate of occupancy, etc.</p>	<p>\$150.00</p>	<p>\$150.00</p>	<p>no change</p>
<p>Storm Water Management (WMC Chapter 15.56)</p>	<p>Established by Resolution</p>		
<p>Street Privilege Permits (12.44.050)</p>	<p>\$75.00</p>	<p>\$75.00</p>	<p>no change</p>
<p>Swimming Pools (19.32.020)</p>	<p>\$50.00</p>	<p>\$50.00</p>	<p>no change</p>
<p>Zoning Verification Letters, Building Code Compliance Letters, Other Forms Requiring Zoning Review, etc.</p> <ul style="list-style-type: none"> <li>• Residential</li> <li>• Commercial</li> </ul>	<p>\$30.00</p>	<p>\$30.00</p>	<p>no change</p>
	<p>\$50.00</p>	<p>\$50.00</p>	<p>no change</p>

NOTE: In determining the square footage of a project, the square footage of all basements, attached garages or carports, and roofed over decks or porches shall be included.

NOTE: In determining costs, all construction shall be included with the exception of heating, air conditioning, electrical, or plumbing work. Electrical and plumbing fees shall be paid under Chapter 18.20 and Chapter 19.16, respectively.

<b>HOUSING CODE (Title 16):</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>% of Increase</b>
Reinspection Fee (16.04.025)	\$60.00	\$60.00	no change
Rent Abatement Application Fee (for authorization of [16.04.037 (d)])	\$25.00	\$25.00	no change

<b>RESIDENTIAL RENTAL LICENSING (Title 16):</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>% of Increase</b>
Landlord Education Assistance Program (LEAP)	\$25.00	\$25.00	no change
Annual residential rental license fees:			
■ Per dwelling unit	\$25.00	\$25.00	no change
■ Late fee per dwelling unit	\$100.00	\$100.00	no change
Reinstatement fee	\$150.00	\$150.00	no change
Residential rental license inspection fees:			
■ First inspection	No charge	No charge	no change
■ Second inspection	No charge if violation corrected; \$60.00 if not corrected	No charge if violation corrected; \$60.00 if not corrected	
■ Missed inspection appointments/failure to allow access	\$35.00	\$35.00	

# CITY OF WAUSAU ELECTRICAL PERMIT FEE SCHEDULE – 2017 PROPOSED

	Current Fee	Proposed Fee	% of Increase
<b>RESIDENTIAL—ONE- AND TWO-FAMILY DWELLINGS:</b>			
▪ New construction of one- and two-family dwellings	\$.094/sq. ft.	\$.097/sq. ft.	3.2%
▪ Remodeling of and additions to one- and two-family dwellings, including attached garages	\$.11/sq. ft.	\$.12/sq. ft.	9.1%
▪ Rewiring of existing one- and two-family dwellings	\$47.50 + \$2.75/circuit	\$50.00 + \$3.00/circuit	5.3% / 9.1%
▪ Attached or detached garages	\$.069/sq. ft.	\$.071/sq. ft.	2.9%
▪ New service only for existing one- and two-family dwellings	\$50.00	\$50.00	no change
<b>COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY:</b>			
▪ New construction of apartments (three-family and over), row housing, and multi-family dwellings (or additions thereto)	\$.076/sq. ft.	\$.078/sq. ft.	2.6%
▪ New construction of local business, institutional, and office buildings (or additions thereto)	\$.086/sq. ft.	\$.088/sq. ft.	2.3%
▪ New construction of manufacturing and industrial buildings (or additions thereto)	\$.049/sq. ft.	\$.05/sq. ft.	2.0%
▪ New construction of warehouses (or additions thereto)	\$.038/sq. ft.	\$.039/sq. ft.	2.6%
▪ Electric sign wiring (any size)	\$85.60/sign	\$90.00/sign	5.1%
▪ Service changes for industrial, commercial, and multi-family structures <ul style="list-style-type: none"> <li>◆ 200 Amps, one meter</li> <li>◆ 400 Amps, one meter</li> <li>◆ 600 Amps, one meter</li> <li>◆ 800 Amps, one meter</li> <li>◆ 1,000 Amps and over, one meter</li> <li>◆ Additional meters</li> </ul>	\$70.00 \$85.00 \$100.00 \$115.00 \$130.00 \$9.00/each	\$70.00 \$85.00 \$100.00 \$115.00 \$130.00 \$9.00/each	no change no change no change no change no change no change
▪ Fire Alarm Systems (installations or additions/modifications to existing) <ul style="list-style-type: none"> <li>◆ Plan Review</li> <li>◆ Inspection</li> </ul>	\$50.00 \$.02/sq. ft.; \$75.00 minimum	\$50.00 \$.02/sq. ft.; \$75.00 minimum	no change
▪ PV (Photovoltaic) Systems: <ul style="list-style-type: none"> <li>◆ Residential</li> <li>◆ Commercial (7½ KW or less)</li> <li>◆ Commercial (more than 7½ KW)</li> </ul>	\$200.00 \$200.00 \$300.00	\$200.00 \$200.00 \$300.00	no change
▪ Lighting / Emergency Lighting: <ul style="list-style-type: none"> <li>◆ Review Fee</li> <li>◆ Testing Fee</li> </ul>	\$125.00 \$125.00	\$125.00 \$125.00	no change

<b>MISCELLANEOUS FEES:</b>			
▪ Special inspections other than those listed above	\$47.50	\$50.00	5.3%
▪ Administrative fee (application not completed/additional review required)	\$25.00	\$25.00	no change
▪ Minimum permit fee (one- and two-family)	\$47.50	\$50.00	5.3%
▪ Minimum permit fee (commercial, industrial, and multi-family)	\$70.00	\$70.00	no change
▪ Reinspection fee	\$60.00	\$60.00	no change
▪ Failure to obtain permit prior to commencement of work	double fees		

Prepared: July 2016  
City of Wausau Department of Public Works  
Division of Inspections, Zoning and Electrical Systems

715.261.6780

## CITY OF WAUSAU PLUMBING PERMIT FEE SCHEDULE – 2017 PROPOSED

Category	Current Fee	Proposed Fee	% of Increase
New or reconstructed water service or private water main, from curb stop, two inches or less, each one hundred feet or fraction thereof; ▪ For each additional inch in diameter.	\$25.00 \$9.00	\$25.00 \$9.00	no change no change
New or reconstructed sanitary building sewer or private sewer main, from main, curb or lot line, any size, each one hundred feet or fraction thereof.	\$25.00	\$25.00	no change
New or reconstructed building or area storm sewer extension from main, curb or lot line, any size, each one hundred feet or fraction thereof.	\$25.00	\$25.00	no change
Retention / infiltration area (per 2,000 square feet)	\$25.00	\$25.00	no change
For each fixture or fixture connection in a one- or two-family dwelling.	\$9.30	\$9.50	2.2%
For each fixture or fixture connection in a commercial building.	\$9.30	\$10.00	7.5%
New or reconstructed water distribution piping, any size, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
New or reconstructed building drain, soil waste, vent piping, or downspouts, any size, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
Water distribution and drain piping for manufacturing processes, each one hundred feet or fraction thereof.	\$14.00	\$14.00	no change
Private sewage disposal system.	\$47.50	\$50.00	5.3%
Swimming pool.	\$47.50	\$50.00	5.3%
Private water well (five year permit—issued by Wausau Water Works).	Wausau Water Works charge		
To abandon water or sewer systems when wrecking or moving a building.	\$47.50	\$50.00	5.3%
To abandon a private well and/or septic system.	\$47.50	\$50.00	5.3%
Administrative fee (application not completed/additional review required)	\$25.00	\$25.00	no change
Minimum fee (for projects requiring one inspection).	\$47.50	\$50.00	5.3%
Minimum fee (for projects requiring more than one inspection).	\$60.00	\$60.00	no change
Reinspection fee.	\$60.00	\$60.00	no change
Failure to obtain permit prior to commencement of work.	double fees		

**CITY OF WAUSAU  
2017 BUDGET ANALYSIS- LEVY DEPENDENT FUNDS**

	2017 EXECUTIVE BUDGET	ESTIMATE ADJUSTMENTS & RECLASSIFICATIONS	SUPPLEMENTAL FUNDING	2017 ADJUSTED BUDGET	2016 BUDGET	CHANGE INCREASE (DECREASE)	PERCENT CHANGE
<b>GENERAL FUND</b>							
Expenditures	\$32,285,027	(\$279,436)	\$188,397	\$32,193,988	\$31,775,190	\$418,798	1.318%
Revenues	14,838,809	(224,350)		14,614,459	15,025,931	(411,472)	-2.738%
Fund's Net Levy Requirement	17,446,218	(55,086)	188,397	17,579,529	16,740,759	838,770	5.010%
<b>RECYCLING FUND</b>							
Expenditures	636,399			636,399	610,165	26,234	4.299%
Revenues	148,636			148,636	148,000	636	0.430%
Fund's Net Levy Requirement	487,763			487,763	470,665	17,098	3.633%
<b>RENTAL LICENSING FUND</b>							
Expenditures				0	151,838	(151,838)	-100.000%
Revenues				0	151,838	(151,838)	-100.000%
Fund's Net Levy Requirement	-			-	-	-	-
<b>COMMUNITY DEVELOPMENT/ECONOMIC DEVELOPMENT FUND</b>							
Expenditures	1,377,479		10,000	1,387,479	1,413,654	(26,175)	-1.852%
Revenues	1,445,791			1,445,791	1,445,791	-	0.000%
Fund's Net Levy Requirement	156,375		35,000	191,375	156,375	35,000	22.382%
<b>ROOM TAX FUND</b>							
Expenditures	264,750		59,237	323,987	852,090	(528,103)	-61.977%
Revenues	875,000			875,000	799,000	76,000	9.512%
Fund's Net Levy Requirement	-		-	-	-	-	0.000%
<b>DEBT SERVICE FUND</b>							
Expenditures	7,696,013			7,696,013	7,696,013	-	0.000%
Revenues	3,865,855			3,865,855	3,865,855	-	0.000%
Fund Balance Application	(292,842)			(292,842)	(292,842)	-	0.000%
Fund's Net Levy Requirement	4,123,000			4,123,000	4,123,000	-	0.000%
<b>CAPITAL PROJECT FUND</b>							
Expenditures	3,737,393		89,581	3,826,974	8,713,346	(4,886,372)	-56.079%
Revenues	3,231,565			3,231,565	8,263,346	(5,031,781)	-60.893%
Fund Balance Application			89,581	89,581	-	89,581	-
Fund's Net Levy Requirement	505,828		-	505,828	450,000	55,828	12.406%
<b>CENTRAL EQUIPMENT AND FACILITY CAPITAL FUND</b>							
Expenditures	210,800		44,500	255,300	110,800	144,500	130.415%
Revenues			5,000	5,000		5,000	0.000%
Fund Balance Application				-		-	0.000%
Fund's Net Levy Requirement	210,800		39,500	250,300	110,800	139,500	
<b>METRO RIDE FUND</b>							
Expenditures	3,070,894			3,070,894	3,125,481	(54,587)	-1.747%
Revenues	2,269,294			2,269,294	2,326,032	(56,738)	-2.439%
Fund Balance Application	200,000			200,000	252,107	(52,107)	-20.669%
Fund's Net Levy Requirement	601,600			601,600	547,342	54,258	9.913%
<b>PARKING FUND</b>							
Expenditures	1,986,856			1,986,856	2,407,948	(421,092)	-17.488%
Revenues	995,900			995,900	1,048,400	(52,500)	-5.008%
Fund Balance Application & Noncash Depreciation	990,956			990,956	1,148,496	(157,540)	-13.717%
Fund's Net Levy Requirement	-			-	211,052	(211,052)	-100.000%
<b>WAUSAU DOWNTOWN AIRPORT FUND</b>							
Expenditures	386,835			386,835	386,835	-	0.000%
Revenues	133,586			133,586	133,586	-	0.000%
Fund Balance Application(Noncash Depreciation)	173,249			173,249	173,249	-	0.000%
Fund's Net Levy Requirement	90,000			90,000	80,000	10,000	12.500%
<b>ANIMAL CONTROL</b>							
Expenditures	211,285	(12,272)		199,013	193,569	5,444	2.812%
Revenues	148,874			148,874	156,464	(7,590)	-4.851%
Fund's Net Levy Requirement	62,411	(12,272)		50,139	37,105	13,034	35.127%
<b>TOTAL LEVY BEFORE INCREMENT</b>							
	23,683,995	(67,358)	262,897	23,879,534	22,927,098	952,436	4.154%
City's Share of TIF Increment	2,186,795	(6,219)	24,274	2,204,850	2,044,472	160,378	7.844%
<b>TOTAL LEVY</b>							
	\$25,870,790	(\$73,577)	\$287,171	\$26,084,384	\$24,971,570	\$1,112,814	4.456%
<i>Estimated Assessed Value</i>	\$2,700,412,668	(\$11,700,420)	\$7,482,752	\$2,696,195,000	\$2,647,597,500	\$48,597,500	1.836%
<b>Tax Rate Per \$1,000 of Assessed Value</b>	\$9.58031			\$9.6745170	\$9.431785	\$0.24273	2.574%
<b>Equalized Value</b>	\$2,608,454,600			\$2,608,454,600	\$2,633,849,300	(\$25,394,700)	-0.964%
<b>Tax Rate Per \$1,000 of Equalized Value</b>	\$9.91805	\$0.08188		\$9.999938	\$9.4810170	\$0.518921	5.473%

## 2017 BUDGET CHANGES SUMMARIZED

	<u>Expenses</u>	<u>Revenues</u>	<u>General Property Taxes</u>
<b>CAPITAL PROJECT FUND</b>			
Executive Budget	3,737,393	3,231,565	505,828
Funded Supplemental Requests			
Emerald Ash Borer - funded from carryover funds	50,000		
Oak Island River Edge Trail Repair - funded from carryover funds	33,081		
Athletic Park Furnace Replacement - funded from carryover funds	3,500		
Street Tree Planting - funded from carryover funds	3,000		
Capital Project Fund - Finance Recommended Budget	<u>3,826,974</u>	<u>3,231,565</u>	<u>505,828</u>
<b>CENTRAL EQUIPMENT AND FACILITY CAPITAL FUND</b>			
Executive Budget	210,800		210,800
Funded Supplemental Requests			
Sylvan Hill Fencing for Tubing Hill	6,000		6,000
Highland park LED Light Project	9,500		9,500
Schofield Park Boat Launch Pier	5,000	5,000	-
Barker Stewart Island Interpretive Panels	5,000		5,000
Three M Park Ball Field Rebuild	16,500		16,500
Operation Door Replacement	2,500		2,500
Central Equipment Fund - Finance Recommended Budget	<u>255,300</u>	<u>5,000</u>	<u>250,300</u>
<b>PUBLIC ACCESS FUND</b>			
Executive Budget	45,234	60,300	
Funded Supplemental Requests			
Taping all city meetings	15,000	15,000	
Public Access Fund - Finance Recommended Budget	<u>60,234</u>	<u>75,300</u>	<u>-</u>
<b>ANIMAL CONTROL FUND</b>			
Executive Budget	211,285	148,874	62,411
Reduction in part time CSO officers	(12,272)		(12,272)
Animal Control Budget - Finance Recommended Budget	<u>199,013</u>	<u>148,874</u>	<u>50,139</u>

## 2017 BUDGET CHANGES SUMMARIZED

	<u>Expenses</u>	<u>Revenues</u>	<u>General Property Taxes</u>
<b>ROOM TAX FUND</b>			
Executive Budget	264,750	875,000	
Funded Supplemental Requests			
Shared 50/50 Maintenance Supervisor with Marathon County	45,552		
Westside Flower Boxes	7,185		
Transfer to 400 Block Fund for sidewalk sealing	6,500		
	<hr/>	<hr/>	<hr/>
Room Tax Fund - Finance Recommended Budget	323,987	875,000	-
<b>400 BLOCK FUND</b>			
Executive Budget	63,000	63,000	
Funded Supplemental Requests			
400 Block Fund for sidewalk sealing	6,500	6,500	
	<hr/>	<hr/>	<hr/>
Room Tax Fund - Finance Recommended Budget	69,500	69,500	-
<b>ENVIRONMENTAL &amp; HOLTZ KRAUSE FUND</b>			
Executive Budget	55,981	62,410	
Accounting Changes:			
Move accounting for environmental remediation	113,000	113,000	
	<hr/>	<hr/>	<hr/>
Environmental & Holtz Krause Fund - Finance Recommended	168,981	175,410	-
<b>WATER UTILITY FUND</b>			
Executive Budget	5,622,004	5,940,400	
New Administrative Assistant position - approved by Common Council 10/25/2016	65,928	-	
	<hr/>	<hr/>	<hr/>
Water Utility Fund - Finance Recommended	5,687,932	5,940,400	-
<b>SEWER UTILITY FUND</b>			
Executive Budget	5,084,330	5,197,350	
New Lab Technician position - approved by Common Council 10/25/2016	81,575	-	
Reclass of Sewer Maintenance Supervisor position - approved by Common Council 10/25/2016	6,217		
	<hr/>	<hr/>	<hr/>
Sewer Utility Fund - Finance Recommended	5,172,122	5,197,350	-

CITY OF WAUSAU 2017 SUPPLEMENTAL BUDGET REQUESTS

DEPARTMENT	DEPT PRIORITY	DESCRIPTION	ONE TIME OR RECURRING	FTE	COSTS						REVENUES				ESTIMATED ASSESSED TAX RATE IMPACT		
					PERSONNEL	CONTRACTUAL SERVICES	SUPPLIES EXPENSE	BUILDING MATERIALS	CAPITAL OUTLAY	TOTAL	AMOUNT	FUNDING SOURCE	NET BUDGET IMPACT	Deferred		Other Adjustments	Recommended
Police Department	Critical	Two Part time .5 FTE clerical support	Ongoing	1	40,581					40,581			40,581		(9,480)	31,101	\$ 0.013
<i>Portion of this is funded with overtime already budgeted</i>																	
Public Works	Critical	Street Seal Coating	Ongoing			300,000				300,000			300,000	250,000		50,000	\$ 0.020
<i>Create a \$50,000 budget that increases annually by \$50,000 balance funded through application of 85% of 2016 budget savings</i>																	
Fire Department	Critical	Immunization Program	Ongoing			8,700				8,700			8,700		(8,700)	-	\$ 0.000
<i>Fund Immunizations with 2016 budget</i>																	
Public Works	High	Epoxy Paint - Street Signs and Lines	Ongoing			40,000				40,000			40,000			40,000	\$ 0.016
Police Department	Medium	Youth Safety Coordinator	Ongoing	0.25	11,856					11,856			11,856			11,856	\$ 0.005
Community Dev	Critical	Assistant Planner	Ongoing		65,000					65,000	15,000	TID Districts	50,000	25,000		25,000	\$ 0.010
<i>Phase in General Property Tax Funding \$25,000 over Three Years</i>																	
Fire Department	High	Addtl Staffing - Fire Inspector FF/PM	Ongoing	1.00	79,000					79,000			79,000	39,500		39,500	\$ 0.016
Community Dev	Critical	Funding for CDBG Director	Ongoing		20,000					20,000			20,000	20,000		-	\$ 0.000
<i>Phase in General Property Tax Funding \$25,000 over Three Years</i>																	
Parks Department	Critical	Part Time Staffing for Schulenburg Pool - 1 Pool Supervisor & 3 Lifeguards	Ongoing	Seasonal	15,940					15,940			15,940			15,940	\$ 0.006
Community Dev	High	Marketing Support	Ongoing			20,000				20,000			20,000	10,000		10,000	\$ 0.004
Parks Department	High	Athletic Park ClubHouse Furnace Replacement	One Time						3,500	3,500	3,500	2015 Athletic Park Capital Budget	-			-	\$ 0.000
Parks Department	High	Sylvan Hill - Fencing at Tubing Hill	One Time						6,000	6,000			6,000			6,000	\$ 0.002
Parks Department	High	Oak Island River Edge Trail Repair	One Time				34,000			34,000	33,081	Capital Budget Carry Over	919		(919)	-	\$ 0.000
Parks Department	High	400 Block - Seal sidewalk and Electrical Work	Ongoing						6,500	6,500	6,500	Room Tax Fund	-			-	\$ 0.000
Parks Department	High	Emerald Ash Borer Treatment/Removal	Ongoing			200,000				200,000	50,000	Carryover Funding	150,000	150,000		-	\$ 0.000

CITY OF WAUSAU 2017 SUPPLEMENTAL BUDGET REQUESTS

DEPARTMENT	DEPT PRIORITY	DESCRIPTION	ONE TIME OR RECURRING	FTE	COSTS					REVENUES		NET BUDGET IMPACT	Deferred	Other Adjustments	Recommended	ESTIMATED ASSESSED TAX RATE IMPACT
					PERSONNEL	CONTRACTUAL SERVICES	SUPPLIES EXPENSE	BUILDING MATERIALS	CAPITAL OUTLAY	TOTAL	AMOUNT					
Parks Department	High	Highland Park LED Light Project	One Time				9,500			9,500		9,500			9,500	\$ 0.004
Parks Department	High	Schofield Park - Boat Launch Pier	One Time						5,000	5,000	5,000	Conservation Funds	-		-	\$ 0.000
Parks Department	High	Barker Stewart Island Interpretive Panels	One Time						5,000	5,000			5,000		5,000	\$ 0.002
Parks Department	Critical	Cost Share One Park Maintenance Supervisor with the County	Ongoing	0.5	44,055		747		750	45,552	45,552	Room Tax Funds	-		-	\$ 0.000
Parks Department	High	Three M Park _Ball Field Rebuild	One Time					16,500		16,500			16,500		16,500	\$ 0.007
Public Access	High	Addtl FTE to cover City meetings	Ongoing	0.4	15,000					15,000	15,000	Franchise Fee	-		-	\$ 0.000
Parks Department	Medium	Flower Box Additions	Ongoing	Seasonal	1,710		1,975		28,000	31,685	7,185	Room Tax Funds	24,500	(24,500)	-	\$ 0.000
Parks Department	High	Operation shop Door Operations	One Time				2,500			2,500			2,500		2,500	\$ 0.001
Parks Department	High	Tree Replacments	One Time				3,000			3,000	3,000	Street Tree Carryover	-		-	\$ 0.000
															262,897	\$ 0.106824