



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or sub-unit thereof.

BUDGET SESSION #1 REVENUE

Meeting of the: **FINANCE COMMITTEE**
Date/Time: **Wednesday, September 23, 2015 @ 5:00 pm.**
Location: **City Hall (407 Grant Street) - Board Room, 2nd Floor**
Members: David Oberbeck (C), Karen Kellbach, Dave Nutting, Rob Mielke, Bill Nagle

AGENDA ITEMS

- 1) Discussion and possible action regarding the 2016 budget and 2016 fee schedule
- 2) 2016 Revenue Projections by Finance Director
- 3) 2015 Property Value Projections by the Assessor
- 4) 2015 Economic Development Projections by Economic Development Manager
- 5) 2016 Funding Level Discussion
 - Trends/Changes
 - SWOT Analysis
 - Legislative Changes/Mandates

Adjourn

David Oberbeck, Chairperson

IMPORTANT: THREE (3) MEMBERS NEEDED FOR A QUORUM: If you are unable to attend the meeting, please notify Mary by calling (715)261-6621 or via email mary.goede@ci.wausau.wi.us

THIS NOTICE IS BEING POSTED AS A COMMITTEE OF THE WHOLE IN THE EVENT THAT A QUORUM OF THE COMMON COUNCIL IS PRESENT

This Notice was posted at City Hall and faxed to the Daily Herald newsroom on 9/18/15 @ 1:00 pm

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