



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or sub-unit thereof.

BUDGET SESSION #4 - REVISED

Meeting of the: **FINANCE COMMITTEE**
Date/Time: **Tuesday, October 21, 2014 @ 6:00 pm.**
Location: **City Hall (407 Grant Street) - Board Room, 2nd Floor**
Members: Keene Winters (C), Karen Kellbach, Dave Nutting, David Oberbeck, Bill Nagle

AGENDA ITEMS

- 1 Public Comment for items appearing on the agenda.
- 2 Discussion and possible action regarding the 2015 budget and 2015 fee schedule.
Including but not limited to:
 - General Fund Revenue by Category 2015 Budget
 - General Fund Expense Analysis by Line Item Category 2015 Budget
 - Motor Pool Charges to General Fund by Department 2015 Budget
 - Motor Pool Fund Analysis including Parks
 - General Fund Expense by Department 2015 Budget
 - 2014 Budget Projections
 - 2015 Budget Analysis - Levy Dependent Funds
 - All Other Fund and Departmental Reports
 - Revenue/Fee Schedule
- 3 Future Agenda Items
Adjourn

Keene Winters, Chairperson

IMPORTANT: THREE (3) MEMBERS NEEDED FOR A QUORUM: If you are unable to attend the meeting, please notify Mary by calling (715)261-6621 or via email mary.goede@ci.wausau.wi.us

THIS NOTICE IS BEING POSTED AS A COMMITTEE OF THE WHOLE IN THE EVENT THAT A QUORUM OF THE COMMON COUNCIL IS PRESENT

This Notice was posted at City Hall and faxed to the Daily Herald newsroom on 10/14/14 @ 2:00 pm

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