

*****All present are expected to conduct themselves in accordance with our City's Core Values***
Professionalism, Accountability, Integrity, Respect**



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation, or Sub-unit thereof.

Meeting of the: NEIGHBOR TO NEIGHBOR COMMITTEE (N2N)
Members: Jon Radtke, Janet Herring, Dick Holster, Tom Holster, Deanna Schuette, John Prey
Location: City Hall – Boardroom – 2nd Floor
Date/Time: Friday, 12/18/15, 7:45 a.m.

VISION STATEMENT: *Wausau: Every Neighborhood clean, safe and connected.*

MISSION STATEMENT: *N2N supports neighborhoods working to improve safety and enhance quality of life.*

AGENDA

1. Approve Minutes of Last Meeting Dated 10/16/15 (No meeting in Nov, 2015)
2. Clean It Up, Wausau Discussion (See copy of Large Item statistics from DPW)
3. Neighborhood Updates
4. Old/New Business and future agenda items (Next meeting: 01/15/16)

Notice was posted at City Hall and e-mailed to the Wausau Daily Herald Newsroom and other local media on 12/15/15.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For information or to request this service, contact the Mayor's Office at 407 Grant Street, Wausau, WI 54403 or phone 715-261-6800

Distribution: City Website, City Clerk, N2N Members, Local Media, Ric Mohelnitzky, Alderpersons, Dept/Division Heads

	2015 SPRING	2015 FALL	2015 TOTAL		2014 LARGE ITEM	2014 N2N	2014 TOTAL		2013 LARGE ITEM	2013 N2N	2013 TOTAL
Tons of Trash	137.20	31.75	168.95	Tons of Trash	342.51	5.31	347.82	Tons of Trash	512.17		512.17
Number of Dumpsters	24	8	32	Number of Dumpsters	52	2	54	Number of Dumpsters	54	2	56
Labor \$	\$7,672.02	\$6,725.36	\$14,397.38	Labor \$	\$28,238.97	\$1,351.80	\$29,590.77	Labor \$	\$32,583.07	\$1,133.84	\$33,716.91
Eq. \$	\$3,466.17	\$2,283.81	\$5,749.98	Eq. \$	\$32,577.19	\$346.32	\$32,923.51	Eq. \$	\$33,501.55	\$394.87	\$33,896.42
Misc. \$	\$8,548.76	\$2,256.55	\$10,805.31	Misc. \$	\$19,659.91	\$647.49	\$20,307.40	Misc. \$	\$24,092.24	\$475.00	\$24,567.24
Total \$	\$19,686.95	\$11,265.72	\$30,952.67	Total \$	\$80,476.07	\$2,345.61	\$82,821.68	Total \$	\$90,176.86	\$2,003.71	\$617.60
Revenue \$				Revenue \$	\$529.10		\$529.10	Revenue \$	\$617.60		
Net Cost \$	\$19,686.95	\$11,265.72	\$30,952.67	Net Cost \$	\$79,946.97	\$2,345.61	\$82,292.58	Net Cost \$	\$89,559.26	\$2,003.71	\$91,562.97
Labor Hrs.	100.0	69.5	169.5	Labor Hrs.	856.25	19.00	875.25	Labor Hrs.	836.75	12.00	848.75
OT Hrs.	51.5	70.8	122.3	OT Hrs.	8.25	13.00	21.25	OT Hrs.	1.00	14.25	15.25

137.2 tons of trash taken to landfill at \$30.60 p/ton = \$4,198.63 and 21 dumpsters hauled at \$140 p/load = \$2,940.00	31.75 tons of trash taken to landfill at \$30.60 p/ton = \$971.54 and 8 dumpsters hauled at \$145 p/load = \$1,160.00
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342.51 tons of trash taken to landfill at \$30.60 p/ton = \$10,480.71 and 52 dumpsters hauled at \$150 p/load = \$7,800.00	5.31 tons of trash taken to landfill at \$30.60 p/ton = \$162.49 and 2 dumpsters hauled at \$195 p/load = \$390.00
2.86 tons of scrap steel recycled at \$185 p/ton for \$529.10	

512.17 tons of trash taken to landfill at \$30.60 p/ton = \$15,672.40 and 54 dumpsters hauled at \$140 p/load = \$7,560.00	Unknown amount - tons of trash taken to landfill (not billed seperately) 2 dumpsters hauled at \$195 p/load = \$390.00
3.74 tons of scrap steel recycled at \$165 p/ton for \$617.60	