

BOARD OF PUBLIC WORKS

Date of Meeting: June 12, 2014, at 1:30 p.m. in the Engineering Department.

Members Present: Marquardt, Groat, Jacobson.

Also Present: Mohelnitzky.

In compliance with Chapter 19, Wisconsin Statutes, notice of this meeting was posted and received by the *Wausau Daily Herald* in the proper manner.

Approve minutes of the June 5, 2014 meeting

A motion was made and adopted to approve the minutes from the previous meeting.

Make recommendation for the purchase of an articulated motor grader for the Department of Public Works. (Quotations were opened April 29, 2014.)

Mohelnitzky presented a memo that explained DPW's recommendation. (The memo is attached for reference.) Staff went to Antigo, Green Bay and the Town of Wein to demo all three units. After the demos and discussion with operations staff, the recommendation is to purchase the John Deere unit with the buyback option.

A motion was made and adopted to approve the purchase of an articulated motor grader from Nortrax in the amount of \$220,148, which includes a five-year warranty and postless wing. This option also includes a guaranteed buyback of the unit in 2019 for \$185,000.

2013 Sidewalk Project: Pember Companies, Inc., Final Payment

A motion was made and adopted to approve the final payment in the amount of \$5,327.11.

CLOSED SESSION pursuant to Section 19.85(d), Wis. Stats., for the purpose of considering and deliberating on pre-qualification statements for bidders for the 2014 Street Construction Project D

The following contractors were approved to bid on the subject contract:

A-1 Excavating, Inc., Bloomer
Advance Construction, Inc., Green Bay
Earth Inc., Arpin
Francis Melvin, Inc., Abbotsford
Integrity Grading & Excavating, Inc., Schofield
McCabe Construction, Eau Claire
Merrill Gravel & Construction, Merrill
Musson Bros., Inc., Rhinelander
Pember Companies, Inc., Menomonie
PGA Inc., Weston
Sommers Construction Co., Inc., Shiocton
Switlick & Sons, Inc., Athens

CLOSED SESSION pursuant to Section 19.85(d), Wis. Stats., for the purpose of considering and deliberating on pre-qualification statements for bidders for the 2014 Sewer and Watermain Repair Project

The following contractors were approved to bid on the subject contract:

A-1 Excavating, Inc., Bloomer
Advance Construction, Inc., Green Bay
Earth Inc., Arpin
Francis Melvin, Inc., Abbotsford
James Peterson Sons, Inc., Medford
McCabe Construction, Eau Claire
Merrill Gravel & Construction, Merrill
Musson Bros., Inc., Rhinelander
Pember Companies, Inc., Menomonie
PGA Inc., Weston
VanStraten Construction Company, Inc., Green Bay

CLOSED SESSION pursuant to Section 19.85(d), Wis. Stats., for the purpose of considering and deliberating on pre-qualification statements for bidders for the 2014 Asphalt Patching Project

The following contractors were approved to bid on the subject contract:

American Asphalt, Mosinee
Ron Christiansen Trucking, Weston



Department of Public Works
Construction & Maintenance Division

June 12, 2014

To: Board of Public Works

From: Ric Mohelnitzky, Mark Hanson

Subject, 2014 Grader Purchase Recommendation

The Department of Public Works is making the recommendation to purchase a grader based on the information provided by the 3 competitive bids that were received on April 29, 2014.

The 3 candidates were Fabco Caterpillar, Aring Equipment (Volvo), and Nortrax (John Deere). Upon review of all the documentation provided, and with much discussion with supervisory staff, mechanics and operators, we originally opted to purchase the Caterpillar unit.

During the Board of Public Works meeting on Tuesday May 6, it was discussed that we look further at the 3 units, and possibly demo the units again. Since that time, we looked at a demo Volvo unit and a demo John Deere unit. After these demos and much discussion with the operations staff, it was decided that the John Deere would acceptably fit our needs. With the purchase of the extended warranty and exercising the 5 year buyback option, we would save money in the long run. Total initial cost of machine with the postless wing installed and the 5 year full machine warranty will be \$220,148 without any other added options.

We would then plan on exercising the buyback option which would take place in 2019, in which the guaranteed buyback of the unit would be \$185,000. We would then have to budget \$35,148 to replace it with a brand new unit.

The current recommendation is to purchase the John Deere unit sold by Nortrax Equipment.

2014 Grader Bid Tally Sheet City of Wausau

	Vendor	Price
Base Machine Cost		
	Fabco - Caterpillar	\$274,100.00
	Nortrax - John Deere	\$245,000.00
	Aring Equipment - Volvo	\$217,100.00

	Vendor	Price
Trade Allowance		
	Fabco - Caterpillar	\$56,000.00
	Nortrax - John Deere	\$50,000.00
	Aring Equipment - Volvo	\$55,000.00

	Vendor	Price
Options (wing, other add ons)		
	Fabco - Caterpillar	\$15,000.00
	Nortrax - John Deere	\$13,345.00
	Aring Equipment - Volvo	\$15,440.00

add \$4530 for postless wing

	Vendor	Price
Final Cost Option 1		
	Fabco - Caterpillar	\$233,100.00
	Nortrax - John Deere	\$208,345.00
	Aring Equipment - Volvo	\$177,540.00

4530

	Vendor	Price
Final Cost Option 2		
	0	
	Fabco - Caterpillar	\$70,293.00
	Nortrax - John Deere	\$29,407.00
	Aring Equipment - Volvo	\$70,024.32

	Vendor	Price
Scheduled Maint. Costs		
	Fabco - Caterpillar	\$2,193.00
	Nortrax - John Deere	\$6,062.00
	Aring Equipment - Volvo	\$7,484.32

	Vendor	Price
Guaranteed repurchase 5 yr.		
	Fabco - Caterpillar	\$165,000.00
	Nortrax - John Deere	\$185,000.00
	Aring Equipment - Volvo	\$115,000.00